



**Pikes Peak Area Council of Governments
FY 2025 Unified Planning Work Program
Year-End Status Report
October 1, 2024, through September 30, 2025**

Work Element 610 – Program Administration and Coordination

Work Element 610 provides for the ongoing management and administrative responsibilities of the Transportation Planning Program. This work element also facilitates ongoing regional participation by PPACG staff, elected officials, member entity staffs, regulatory agencies, and the public in the Transportation Planning Program.

Accomplishments

- Timesheets, invoices, UPWP monthly reports, annual contracts, personnel appraisals, and other administrative tasks completed on time.
- Fiscal year 2025 Annual Listing of Obligated Projects completed on time.
- Provided ongoing support to PPACG’s advisory committees. Board, TAC, CAC meeting materials submitted on time. Materials presented to committees on time.
- Participated in STAC and SWMPO meetings.
- Attended monthly coordination calls with FHWA/FTA/CDOT/PPACG/MMT.
- PPACG continued administering the federal 5310 program. PPACG, as the MPO, provides support as needed.
- Continued ongoing research and analysis of MPO requirements to comply with state regulations.
- Participated in local, regional, state, public transportation, and federal transportation-related meetings, webinars, and workshops. Coordinated with our COG’s regional grant navigator and state grant navigation activities in support of member jurisdictions.
- Participated in CDOT meetings to include CFR TPR Meetings, R2 Quarterly Meetings, and Local Agency Monthly Coordination Meetings as well as quarterly CDOT/Colorado Springs/El Paso County coordination meetings.
- Participated in meetings for the Front Range Passenger Rail.
- Completed 2025 year-end report for the UPWP.
- Completed the 2026-2027 UPWP.

610 Budget Summary as of September 2025*

Budgeted	Expended	Balance	Percent Total Expended
\$258,586	\$367,923	-\$109,337	142%

**Amounts do not include indirect costs.*

Work Element 611 – Data Development and Information Management

Work Element 611 maintains and expands the Transportation Planning Geographic Information System (GIS), which includes transportation, socioeconomic, environmental, and land-use data. The database is designed to support statistical analysis for a wide variety of transportation planning-related activities. Work Element 611 also provides for the development and maintenance of the MPO regional models. The travel demand model is an essential planning tool used by the MPO to develop and test various transportation system alternatives and impacts. The model is also used to evaluate the effect of the proposed transportation system on regional air quality. The regional land use forecasting and analysis process results in the socioeconomic inputs to the travel demand model.

Accomplishments

- Continued development and maintenance of data to support a more integrated land use, environmental, and transportation planning process. Ongoing process.
- Created various maps for AAA, PPRTA, and Transportation staff as needed.
- Responded to requests for baseline and future travel demand model reports.
- Secured a new contract for the regional traffic data service (StreetLight) with licenses and support for all MPO member governments.
- Geocoded and mapped 2024 crash data for Park, Teller, and El Paso Counties, adding to our existing database and publicly available traffic crash dashboard.
- Created a regional traffic counts dataset with hourly and annual ADT data from 2019 to 2024 and published the data to our publicly available GIS data portal.
- Coordinated with the City of Colorado Springs and TAC to facilitate a contract for pavement condition inspection of roadways in Woodland Park.
- Reviewed and consolidated LRTP, TIP, CDOT 10 Year, and PPRTA projects into a single, manageable transportation infrastructure projects dataset.
- Created a transportation projects explorer web application to quickly find, filter, review, and locate LRTP, TIP, CDOT 10 Year, and PPRTA transportation infrastructure projects. The app is publicly available through the GIS data portal.
- Finished the base year travel demand model calibration with a new population synthesizer and dynamic simulation-based trip assignment for the 2050 LRTP.
- Completed development of the 2030, 2040, and 2050 land use forecasts for the 2050 LRTP.
- Mapped all transportation infrastructure projects proposed for the 2050 LRTP.
- Completed the travel model development for 2030, 2040, and 2050. The outputs are on the GIS portal and available to the public.
- Completed the Greenhouse Gas Report for the 2050 LRTP and presented to the Transportation Commission. This is a requirement under Colorado state law as part of the LRTP process.
- Geocoded and mapped all 2024 new residential builds for Park, Teller, and El Paso Counties. The data is available on the GIS portal.
- Geocoded and mapped all new 2024 and expected 2025 multi-unit living facilities, such as senior living centers and apartment complexes, for Park, Teller, and El Paso Counties. The data is available on the GIS portal.
- Created a regional development dataset for tracking and monitoring commercial and residential land use development projects around the Pikes Peak region. The data is hosted on the GIS portal for use by regional planners and also available to the general public.
- Developed a comprehensive parks, forest, and open spaces dataset for Park, Teller, and El Paso Counties, hosted on the GIS portal and available to regional planners and the public.
- Held Regional GIS Forum and Regional Planner meetings to support the long range plan and other activities.

611 Budget Summary as of September 2025*

Budgeted	Expended	Balance	Percent Total Expended
\$445,173	\$482,787	-\$37,614	108%

**Amounts do not include indirect costs.*

Work Element 612 – Transportation Improvement Program

One of the primary responsibilities of the MPO is the development of a Transportation Improvement Program (TIP). The TIP includes programming the transportation projects within the Colorado Springs Metropolitan Planning Area for which federal and/or state funds will be used as well as all projects that have regional significance and are funded using local or private funds. The TIP identifies prioritized projects consistent with the long-range transportation plan that are to be implemented during the next four to five years.

Accomplishments

- Processed administrative changes and formal amendments to the FY2025-2029 TIP, including reconciliation of state Multimodal Transportation and Mitigation Options Fund monies.
- Monitored progress and held status meetings for TIP projects and obligations. Status meetings are held quarterly or on an as-needed basis.
- Utilized the eTIP system to provide improved reporting and transparency to jurisdictions and the public.
- Worked with CDOT Region 2 and Headquarters staff to improve accuracy and define process for TIP-STIP integration.
- Published the annual list of obligated projects on PPACG's website.
- Monitored FHWA required performance measures and targets. Adopted annual safety targets and adjusted infrastructure condition target in January 2025.
- Began the 2027-2031 TIP process, to include releasing a Call for Projects, establishing a TIP-specific public involvement plan, updating the TIP Policies and Procedures, and holding a pre-application workshop.
- Held a funding options workshop with member governments and CDOT to discuss ways to increase efficiency and obligation of funding.

612 Budget Summary as of September 2025*

Budgeted	Expended	Balance	Percent Total Expended
\$77,069	\$97,210	-\$20,141	126%

**Amounts do not include indirect costs.*

Work Element 613 – Regional Transportation Planning

Work Element 613 reflects activity in support of developing and maintaining the long-range transportation plan and other regional transportation planning activities including the specialized transportation and transit plans. Key activities in this Work Element include processing any necessary plan amendments, evaluating the process used in plan development and proposing improved methodologies, and anticipating potential impacts from new federal legislation. Pre-plan activities and plans associated with the 2050 LRTP and initial development of the 2050 LRTP will be conducted during this UPWP period. This Work Element also provides for staff participation in and support of activities implementing the long-range transportation plan.

Accomplishments

- Participated in Statewide long-range transportation planning activities as needed, to include working with CDOT on the 10-Year Plan for the PPACG area.
- Completed the 2050 LRTP, which was adopted in February 2025. This included the following.
 - Continued activities in accordance with the Public Involvement Plan to support the 2050 LRTP, including four open houses during the public comment period and a public hearing.
 - Continued public engagement through the Regional Transportation Plan Advisory Committee to provide a foundation for the LRTP and create transparency and opportunity for public engagement. This public outreach was supported by toll credits through CDOT.
 - Coordinated with FHWA Federal Lands for the development of planning information to be included in the LRTP.
 - Verified the project list and financial plan with the jurisdictions and CDOT.
 - Accomplished compliance with the state regulations.
 - Considered future innovations of the eLRTP database with EcoInteractive to best serve member jurisdictions and increase staff efficiency.
- Completed the Regional Transit Plan in coordination with Mountain Metropolitan Transit, including coordination with the overall LRTP.
- Completed the Specialized Human Services Plan in coordination with Mountain Metropolitan Transit, including coordination with the overall LRTP.
- Completed the Active Transportation Plan, including selecting a consultant, gathering data, stakeholder engagement, existing conditions compilation and analysis, and document development.
- Provided letters of support for local and partner agency discretionary grant applications as requested and applicable.
- Developed a Regional Complete Streets Toolbox in accordance with the IJJA. Anticipated approval is in late 2025.
- Kicked off a Regional Freight Plan, which will build on the freight study completed in 2023.

613 Budget Summary as of September 2025*

Budgeted	Expended	Balance	Percent Total Expended
\$143,997	\$189,927	-\$45,930	132%

**Amounts do not include indirect costs.*

Work Element 614 – Regional Transportation Environmental Planning

Work Element 614 reflects activity in support of regional transportation planning to address mitigation of storm water impacts and air quality impacts of transportation in alignment of environmentally related performance measures.

Accomplishments

- Held Air Quality Technical Committee meetings with regional representatives; revised the scope and purpose of this committee to provide greater direction in developing and implementing air quality control strategies.
- Reworked the Air Quality Technical Committee into the Air Quality Working Group (AQWG) to enable greater flexibility in member participation, and the scope and purpose of the workgroup. Worked with AQWG to expand outreach to a wider range of regional stakeholders and involve more members.
- Continued air quality/ozone attainment outreach and education efforts to the public and engagement with committees. Developed educational air quality resources and distributed to the public through engagement events and regional communication channels.
- Participated in Air Quality Awareness Week to increase education on a range of air quality issues and encourage voluntary actions to contribute to improved air quality, including but not limited to: participation and engagement with local schools in Walk Bike and Roll to School Day; social media messaging; newsletters; electronic messaging boards along primary highway; and regional recognition of the week by proclamation.
- Hosted a Bike-to-Work Day Breakfast Station to encourage and support active transportation.
- Continued the EPA Ozone Advance program, prior to termination of the program by EPA.
- Explored funding mechanisms to develop a regional Transportation Demand Management (TDM) study, which is anticipated to be used to develop a Transportation Demand Organization (TMO) to implement regionally specific TDM strategies.
- Hosted a half-day training session in partnership with CDOT's Office of Innovative Mobility for regional partners to learn about TDM and TMOs, and the benefits of these concepts in transportation planning.
- Supported stormwater efforts through coordination with regional stormwater representatives and watershed partners.
- Participated in technical advisory committee for updates to the Town of Monument's Stormwater Masterplan.
- Met with subject experts within stormwater departments to collaborate on the upcoming Total Maximum Daily Load (TMDL) development for E. coli and ongoing data collection, and discussed impacts to stormwater operations.
- Coordinated with CDPHE and local watershed representatives to identify funding for green infrastructure projects to further support stormwater mitigation efforts.

614 Budget Summary as of September 2025*

Budgeted	Expended	Balance	Percent Total Expended
\$32,450	\$55,243	-\$22,793	170%

**Amounts do not include indirect costs.*

Work Element 615 – Regional Specialized Mobility Services

Work Element 615 reflects efforts in support of regional transportation planning to address transportation and mobility needs for specialized populations in the Pikes Peak region.

Accomplishments

- Developed elements of the specialized human services plan with input from providers and advocates.
- Developed a distribution plan/long-range budget for the 5310 program, which incorporates increased funding levels.
- Provided transit applicants for MMOF with technical support.
- Transitioned the Mobility Coordinating Committee to a workgroup housed under the transportation department to enhance collaboration and communication among transit and specialized transportation providers in the region and to integrate the workgroup into the transportation planning process.
- Collaborated with the Area Agency on Aging to maximize funding and planning opportunities in support of specialized transportation providers.

615 Budget Summary as of September 2025*

Budgeted	Expended	Balance	Percent Total Expended
\$33,464	\$58	\$33,406	0%

**Amounts do not include indirect costs.*

Note: Due to the crossover between tasks and work elements, work was charged to Work Elements 610 and 613. Some work related to regional specialized mobility services was completed under the Pikes Peak Area Agency on Aging budget.

Work Element 616 – Regional Safety Activities

Work Element 616 reflects efforts in support of regional transportation planning to address transportation safety.

Accomplishments

- Continued to assist in the coordination and improvement of regional crash data.
- Continued to oversee a traffic safety-oriented non-profit within the MPO.
- Maintained a regional safety champion and continued to perform transportation safety-related activities through a grant from the CDOT Highway Safety Office (HSO), within the Office of Transportation Safety (OTS).
- Disseminated safety media campaign materials, including a specific campaign targeting the holiday period 2024-2025 and launched a year-round campaign in late summer 2025.
- Began work to support a regional Safety Action Plan through a federal Safe Streets for All grant provided to the region (sponsored by the City of Woodland Park). The plan is anticipated to be approved in Spring 2026.
- Participated in Safety Action Plan activities for Colorado Springs.
- Participated in Safety Action Plan activities for Fountain.

616 Budget Summary as of September 2025*

Budgeted	Expended	Balance	Percent Total Expended
\$23,323	\$1,658	\$21,666	7%

**Amounts do not include indirect costs.*

Note: Due to the crossover between tasks and work elements, work was charged to Work Elements 610 and 613.

Expenditures for direct expenses in support of other work elements are summarized below.

Note: The contract services budget in the table below does not include the budget for toll credit projects or projects funded with MMOF. A table appears on the following page that provides additional detail for all toll credit projects and projects funded through MMOF.

617 Expenditures as of September 2025

Account Code	Direct Expense	Budgeted	Expended	Balance	Percent Expended
76030	Contract Services	\$363,891	\$138,046	\$225,845	38%
76060	Printing/Reproduction Services	\$1,200	\$327	\$873	27%
77000	Education/Training/Conference	\$3,000	\$1,687	\$1,313	56%
77150	Travel Out-of-State	\$4,000	\$2,288	\$1,712	57%
77160	Travel In-State	\$1,200	\$2,462	-\$1,262	205%
77200	Supplies	\$2,760	\$171	\$2,589	6%
77300	Telephone	\$2,540	\$4,183	-\$1,643	165%
77350	Support Services/Postage	\$120	\$183	-\$63	152%
77360	Advertising/Public Notices	\$3,200	\$1,391	\$1,809	43%
77400	Memberships/Dues	\$9,895	\$4,965	\$4,930	50%
77450	Subscriptions/Publications	\$120	\$0	\$120	0%
77500	Maintenance – Software/Equip	\$1,200	\$1,254	-\$54	105%
77660	Capital – Software/Furniture/Equip.	\$18,200	\$13,051	\$5,149	72%
Subtotal	Direct Expenses	\$411,326	\$170,007	\$241,319	41%

* Does not include toll credit projects or MMOF-funded projects.

Work includes annual software maintenance agreements costs. Expended dollars shown in the above table were used for the following efforts during FY2025:

- ArcGIS and other data acquisition
- Transportation-related data acquisition
- Economic and socioeconomic data and support
- Travel demand model support and maintenance
- eTIP and eLRTP website
- Complete Streets Toolbox development
- Regional Freight Plan development

The table below details expenditures for contract efforts that were through Multimodal Transportation and Mitigation Options Fund (MMOF) dollars provided by the state of Colorado.

Other Direct Contract Services Project Expenditures as of September 2025

Project Type	Project	Budget	Expended in FY25	Remaining Balance	Percent Expended in FY25
MMOF #3975	Travel Demand Model	\$139,949	\$0	\$139,949	0%

Note: The MMOF money was provided by CDOT to support the update of the PPACG travel demand model. It was returned to CDOT in 2025 and then contracted back to PPACG for expenditure in FY26. This funding must be expended by the end of calendar year 2026.

UPWP Budget Summary as of September 2025

Expense Description	Budgeted	Expended	Balance	% Expended
Personnel and Indirect (Program Areas)	\$1,500,000	\$1,767,356	-\$267,356	118%
Other Direct Contract Expenditures	\$411,326	\$170,007	\$241,319	41%
Totals	\$1,911,326	\$1,937,363	-\$26,037	101%

List of reports, documents or products completed:

FY 2025-2029 TIP: <https://ppacg.org/transportation/transportation-improvement-program/>

Annual Listing of Projects (2024): https://ppacg.org/wp-content/uploads/2024/12/ALOP_2024.pdf

Active Transportation Plan: <https://ppacg.org/transportation/wide-bike-ride/>

Unified Planning Work Program:

- FFY 2026-2027 UPWP: <https://ppacg.org/wp-content/uploads/2025/08/PPACG-UPWP-FFY2026-2027.pdf>
- FFY25 UPWP Mid-Year Report: <https://ppacg.org/wp-content/uploads/2025/04/Mid-Year-UPWP-2025-Report.pdf>
- FFY24 UPWP Year-End Status Report: <https://ppacg.org/wp-content/uploads/2024/12/PPACG-FY2024-Year-End-Report.pdf>
- Amended FFY2024-2025 UPWP: <https://ppacg.org/transportation/unified-planning-work-program/unified-planning-work-program-federal-fiscal-years-2024-and-2025-amendment-1/>

2050 Long Range Transportation Plan: <https://ppacg.org/transportation/long-range-transportation-plan/>

- Regional Transit Plan – Appendix B of the LRTP: <https://ppacg.org/transportation/long-range-transportation-plan/2050-long-range-transportation-plan/2050-regional-transit-plan/>
- Specialized Human Services Plan – Appendix C of the LRTP: <https://ppacg.org/wp-content/uploads/2025/02/2050-PPACG-LRTP.pdf>