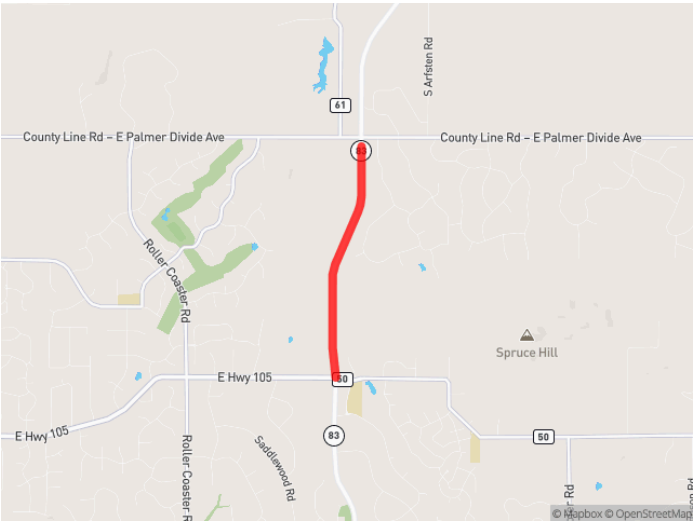


2019-122 - SH 83 Passing Lanes

SH83 passing lanes safety project. MP 28 - MP 30 .

Lead Agency:	CDOT
Project Type:	Roadway Capacity
Plan Revision Name:	Admin #1
Total Cost:	\$0
County:	El Paso
Municipality:	-
CDOT Region:	Region 2
Functional Classification:	-
Performance Measures:	Safety



Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
-	FASTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Adoption" to "Admin #1"

2022-002 - Mobility/Safety Improvements SH 21, MM 132-154

- Design funding for mobility or safety improvements along the corridor within the limits of MM 132-154.

Lead Agency:	CDOT
Project Type:	Safety Improvements
Plan Revision Name:	Admin #1
Total Cost:	\$0
County:	El Paso
Municipality:	-
CDOT Region:	Region 2
Functional Classification:	Interstate
Performance Measures:	Congestion, Safety, Travel Time Reliability



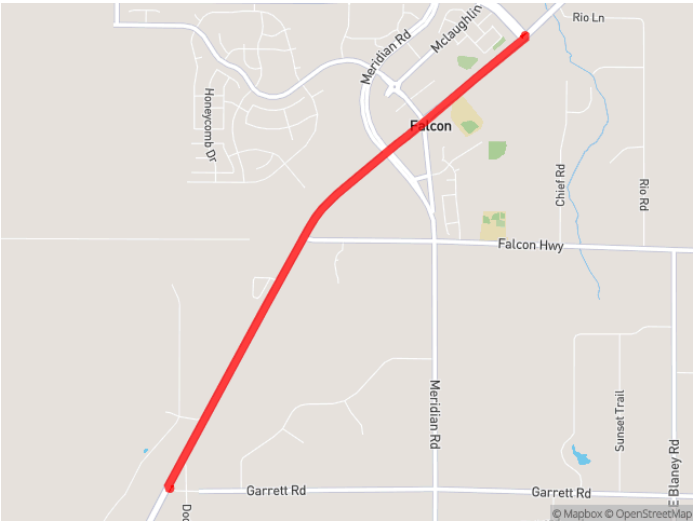
Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
-	Regional Priority Pool (RPP) Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	Regional Priority Pool (RPP) State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Adoption" to "Admin #1"

2022-003 - US24 East Widening Garret to Woodmen

Design funding for the widening from 2 lanes to 4 lanes of US 24 East from Garret to Woodmen Rd.

Lead Agency:	CDOT
Project Type:	Roadway Capacity
Plan Revision Name:	Admin #1
Total Cost:	\$2,344,200
County:	El Paso
Municipality:	-
CDOT Region:	Region 2
Functional Classification:	Interstate
Performance Measures:	Congestion, Pavement Condition, Travel Time Reliability



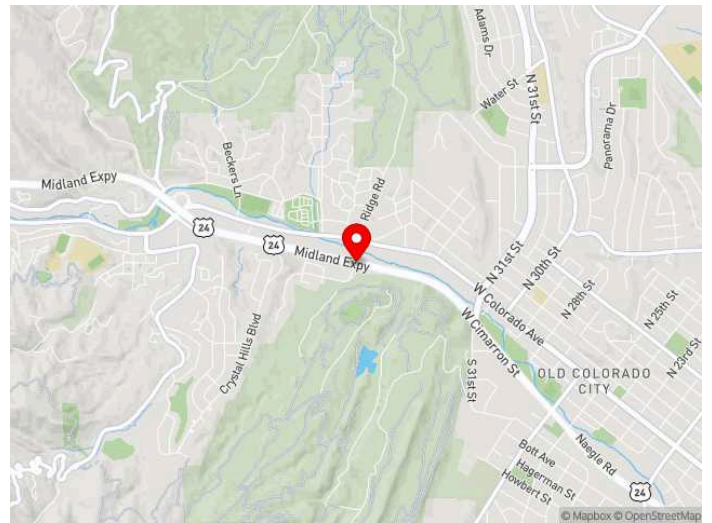
Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
PRE	Regional Priority Pool (RPP) Federal	\$0	\$0	\$1,655,800	\$0	\$0	\$0	\$0	\$1,655,800
PRE	State Highway Fund	\$0	\$0	\$344,200	\$0	\$0	\$0	\$0	\$344,200
Total PRE		\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
CON	Regional Priority Pool (RPP) State	\$0	\$0	\$344,200	\$0	\$0	\$0	\$0	\$344,200
Total CON		\$0	\$0	\$344,200	\$0	\$0	\$0	\$0	\$344,200
-	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	Regional Priority Pool (RPP) Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	Regional Priority Pool (RPP) State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Programmed		\$0	\$0	\$2,344,200	\$0	\$0	\$0	\$0	\$2,344,200

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding - Roll forward project and funds
Project Changes:	Description changed from "Design funding for the widening from 2 lanes to 4 lanes of US 24 East from Garret to Woodmen Rd. " to "Design funding for the widening from 2 lanes to 4 lanes of US 24 East from Garret to Woodmen Rd."
Project Changes:	Plan Revision Name changed from "Admin #9" to "Admin #1"

2022-005 - US24 West over Ridge Road

Design funding for the US 24 West over Ridge Road overpass.

Lead Agency:	CDOT
Project Type:	Other
Plan Revision Name:	Admin #1
Total Cost:	\$5,247,738
County:	El Paso
Municipality:	-
CDOT Region:	Region 2
Functional Classification:	-
Performance Measures:	Bridge Condition



Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
PRE	Water Quality Mitigation Federal	\$0	\$0	\$0	\$619,053	\$0	\$0	\$0	\$619,053
PRE	Water Quality Mitigation State	\$0	\$0	\$0	\$128,685	\$0	\$0	\$0	\$128,685
Total PRE		\$0	\$0	\$0	\$747,738	\$0	\$0	\$0	\$747,738
CON	Regional Priority Pool (RPP) Federal	\$0	\$0	\$827,900	\$0	\$2,069,750	\$0	\$827,900	\$3,725,550
CON	Regional Priority Pool (RPP) State	\$0	\$0	\$172,100	\$0	\$430,250	\$0	\$172,100	\$774,450
Total CON		\$0	\$0	\$1,000,000	\$0	\$2,500,000	\$0	\$1,000,000	\$4,500,000
-	Regional Priority Pool (RPP) Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	Regional Priority Pool (RPP) State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Total Programmed		\$0	\$0	\$1,000,000	\$747,738	\$2,500,000	\$0	\$1,000,000	\$5,247,738

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Awarded new funding
Project Changes:	Description changed from "Design funding for the US 24 West over Ridge Road overpass. " to "Design funding for the US 24 West over Ridge Road overpass."
Project Changes:	Plan Revision Name changed from "Adoption" to "Admin #1"
Project Changes:	Performance Measures changed from "None" to "Bridge Condition"
Project Changes:	CDOT Region changed from "None" to "Region 2"

2022-006 - Woodland Park Reliever Route Study

Study to investigate the possibility of a reliever route and potential alignments.

Lead Agency:	CDOT
Project Type:	Studies/Plans Other
Plan Revision Name:	Admin #1
Total Cost:	\$500,000
County:	Teller
Municipality:	City of Woodland Park
CDOT Region:	Region 2
Functional Classification:	Interstate
Performance Measures:	Congestion, Freight Reliability, Safety, Travel Time Reliability

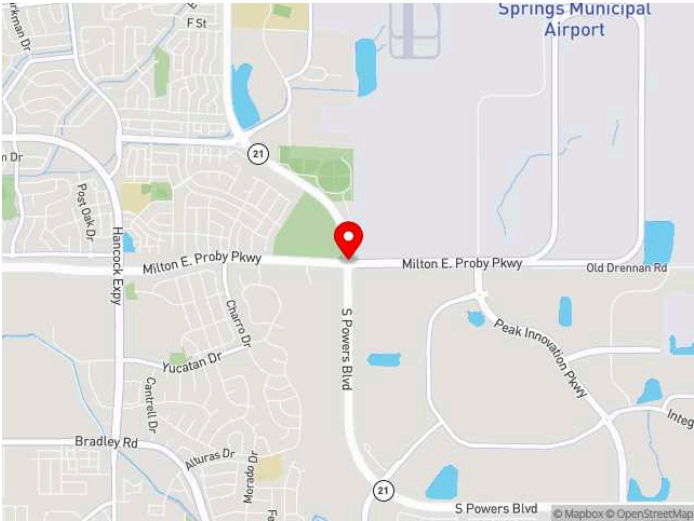
Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
PRE	Regional Priority Pool (RPP) Federal	\$0	\$413,950	\$0	\$0	\$0	\$0	\$0	\$413,950
PRE	Regional Priority Pool (RPP) State	\$0	\$86,050	\$0	\$0	\$0	\$0	\$0	\$86,050
Total PRE		\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Total Programmed		\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Admin 19" to "Admin #1"

2022-019 - CO21 Grade Separated Interchange at Milton E. Proby Parkway

Grade Separated Interchange on CO21 (Powers Boulevard) at Milton E. Proby Parkway

Lead Agency:	CDOT
Project Type:	Interchange
Plan Revision Name:	Admin #1
Total Cost:	\$1,000,000
County:	El Paso
Municipality:	-
CDOT Region:	Region 2
Functional Classification:	-
Performance Measures:	Congestion, Safety



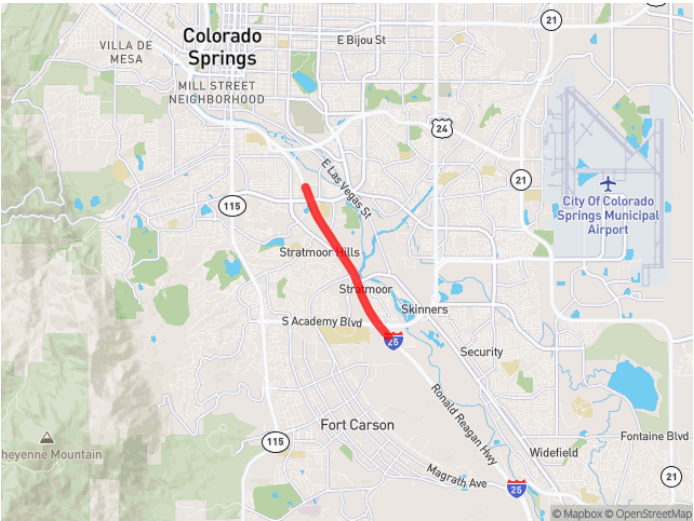
Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
CON	Regional Priority Pool (RPP) Federal	\$0	\$0	\$0	\$0	\$0	\$912,100	\$0	\$912,100
CON	Regional Priority Pool (RPP) State	\$0	\$0	\$0	\$0	\$0	\$87,900	\$0	\$87,900
Total CON		\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
-	Regional Priority Pool (RPP) Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	Regional Priority Pool (RPP) State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000

Current Change Reason:	New Project
Project Changes:	Plan Revision Name changed from "Admin #11" to "Admin #1"
Project Changes:	Performance Measures changed from "None" to "Congestion, Safety"
Project Changes:	CDOT Region changed from "None" to "Region 2"

2022-020 - I-25 Safety and Operational Improvements Exit 135 South Academy to Exit 138 Circle/Lake

Safety and Operational Improvements on I-25, Exit 135 South Academy to Exit 138 Circle/Lake

Lead Agency:	CDOT
Project Type:	Safety Improvements
Plan Revision Name:	Admin #1
Total Cost:	\$6,000,000
County:	El Paso
Municipality:	City of Colorado Springs
CDOT Region:	Region 2
Functional Classification:	-
Performance Measures:	-



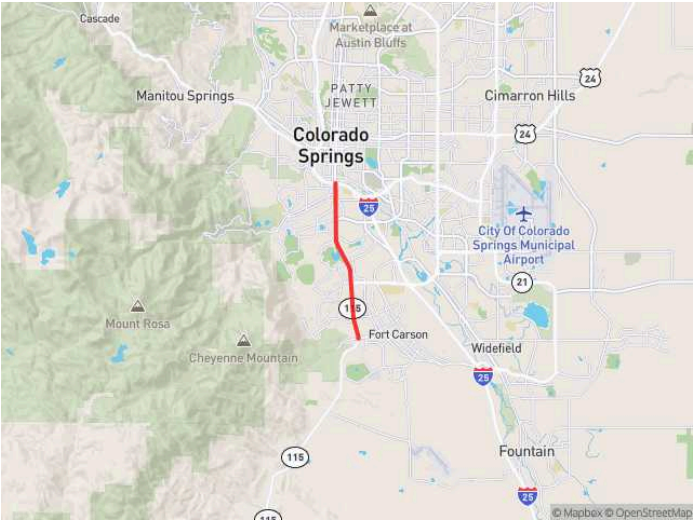
Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
CON	Regional Priority Pool (RPP) Federal	\$0	\$0	\$1,824,200	\$0	\$1,824,200	\$912,100	\$912,100	\$5,472,600
CON	Regional Priority Pool (RPP) State	\$0	\$0	\$175,800	\$0	\$175,800	\$87,900	\$87,900	\$527,400
Total CON		\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$1,000,000	\$1,000,000	\$6,000,000
-	Construction Bridge Program CBP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	I1C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	Regional Priority Pool (RPP) Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	Regional Priority Pool (RPP) State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Total Programmed		\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$1,000,000	\$1,000,000	\$6,000,000

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Adjustment
Project Changes:	Plan Revision Name changed from "Adoption" to "Admin #1"
Project Changes:	CDOT Region changed from "None" to "Region 2"

2023-015 - SH 115 - Nelson Blvd to I-25 Improvements Project

The project will consist of resurfacing of the existing roadway. The project limits are along SH 115 from approximate mileposts 41.7 to MP 47.5. In addition to pavement resurfacing on the roadway, key elements of the work on this project include guardrail replacement and modification, ADA curb ramp rehabilitation and replacement, re-striping, safety improvements, and temporary erosion control.

Lead Agency:	CDOT
Project Type:	Roadway Preventative Maintenance
Plan Revision Name:	Admin #1
Total Cost:	\$2,445,070
County:	El Paso
Municipality:	-
CDOT Region:	Region 2
Functional Classification:	-
Performance Measures:	-



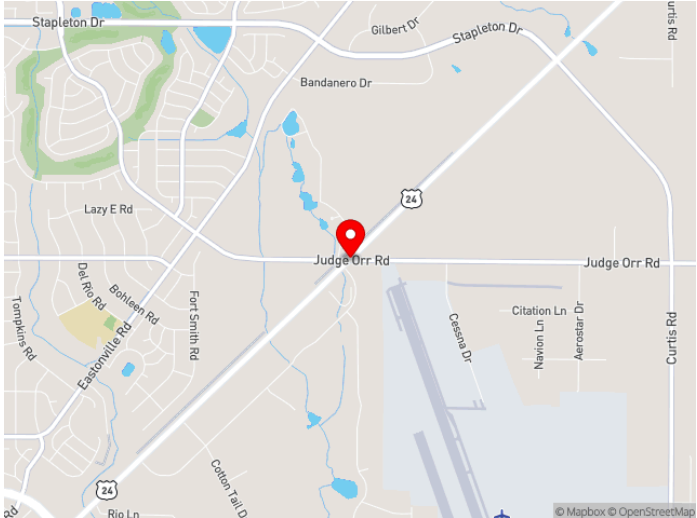
Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
CON	State Highway Fund	\$0	\$369,180	\$0	\$0	\$0	\$0	\$0	\$369,180
CON	STP	\$0	\$2,075,890	\$0	\$0	\$0	\$0	\$0	\$2,075,890
Total CON		\$0	\$2,445,070	\$0	\$0	\$0	\$0	\$0	\$2,445,070
-	Construction Bridge Program CBP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	FASTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	State Highway Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Programmed		\$0	\$2,445,070	\$0	\$0	\$0	\$0	\$0	\$2,445,070

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Adoption" to "Admin #1"
Project Changes:	CDOT Region changed from "None" to "Region 2"

2023-032 - US24 Falcon Judge Orr Intersection Improvements, and Blue Gill Drive Realignment

Improvements to the Intersection of US24 and Judge Orr Road in Falcon. Also, this project will remove the current US 24/North Blue Gill Drive intersection and realign Blue Gill to US 24 farther south of Judge Orr. The project will design and construct the new alignment of Blue Gill to improve safety and preserve capacity on US24 East and be done in conjunction with US24/Judge Orr Road intersection realignment project that CDOT will be constructing. The project may include ROW, utilities, design, and stormwater and water quality improvements, fence relocation, access management, and roadway and intersection improvement construction for all modes.

Lead Agency:	CDOT
Project Type:	Safety Improvements
Plan Revision Name:	Admin #1
Total Cost:	\$11,613,002
County:	El Paso
Municipality:	-
CDOT Region:	Region 2
Functional Classification:	Principal Arterial
Performance Measures:	Safety, Travel Time Reliability



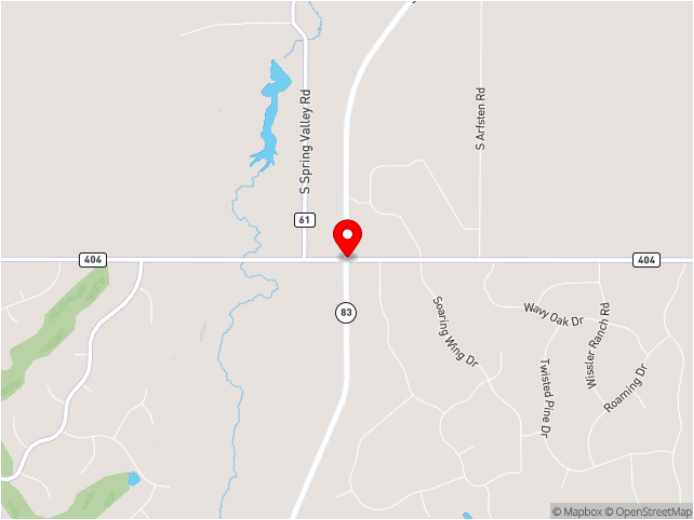
Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
PRE	STP Metro	\$0	\$1,321,472	\$0	\$0	\$0	\$0	\$0	\$1,321,472
Total PRE		\$0	\$1,321,472	\$0	\$0	\$0	\$0	\$0	\$1,321,472
ROW	STP Metro Local Match	\$0	\$709,778	\$0	\$0	\$0	\$0	\$0	\$709,778
Total ROW		\$0	\$709,778	\$0	\$0	\$0	\$0	\$0	\$709,778
CON	FASTER	\$0	\$5,613,000	\$0	\$0	\$0	\$0	\$0	\$5,613,000
CON	Local Match for STP Metro	\$0	\$1,032,600	\$0	\$0	\$0	\$0	\$0	\$1,032,600
CON	STP Metro	\$0	\$2,936,152	\$0	\$0	\$0	\$0	\$0	\$2,936,152
Total CON		\$0	\$9,581,752	\$0	\$0	\$0	\$0	\$0	\$9,581,752
-	FASTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Programmed		\$0	\$11,613,002	\$0	\$0	\$0	\$0	\$0	\$11,613,002

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Adoption" to "Admin #1"

2025-008 - CO83A & County Line Rd Intersection Improvements

Replace existing temporary span wire signal and with full mast arm signal and upgrade existing signal equipment at the intersection of CO83A and County Line Road. Work may potentially include minor intersection improvements to add acceleration and/or deceleration lanes.

Lead Agency:	CDOT
Project Type:	Safety Improvements
Plan Revision Name:	Admin #1
Total Cost:	\$300,000
County:	El Paso
Municipality:	-
CDOT Region:	Region 2
Functional Classification:	-
Performance Measures:	Safety



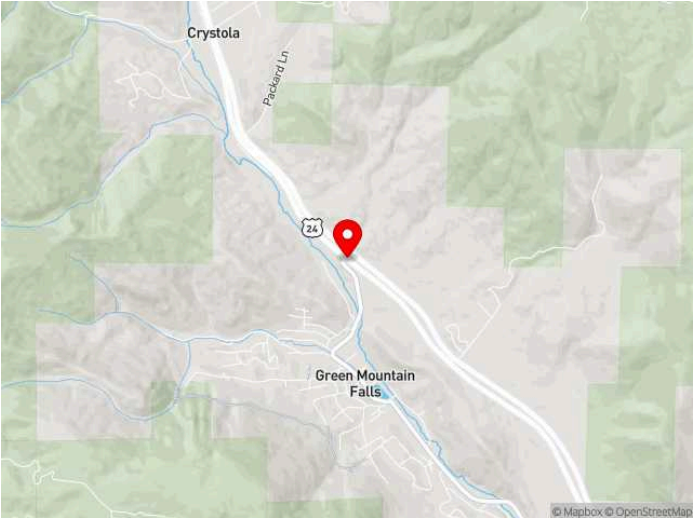
Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
CON	FASTER	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Total CON		\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
-	Highway Safety Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	State Highway Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Programmed		\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Admin #9" to "Admin #1"
Project Changes:	CDOT Region changed from "None" to "Region 2"

2025-016 - US24A Green Mountain Falls Safety Improvements

Design and study of auxiliary lane configuration at the intersection of Ute Pass Avenue with US Highway 24, with construction anticipated in 2027. The project is located at approximately mile point 289.5 on US 24.

Lead Agency:	CDOT
Project Type:	Safety Improvements
Plan Revision Name:	Admin #1
Total Cost:	\$2,200,000
County:	El Paso
Municipality:	-
CDOT Region:	Region 2
Functional Classification:	-
Performance Measures:	Safety



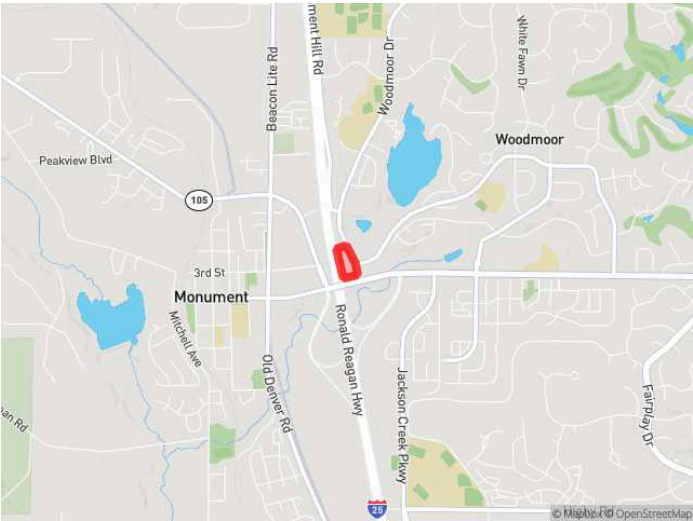
Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
CON	FASTER	\$0	\$0	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000
Total CON		\$0	\$0	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000
-	FASTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Programmed		\$0	\$0	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Adoption" to "Admin #1"

2025-020 - Monument Mobility Hub

Design and Construction Improvements for CDOT's Monument Mobility Hub. Using Funds from SB267

Lead Agency:	CDOT
Project Type:	Multimodal Improvements
Plan Revision Name:	Admin #1
Total Cost:	\$450,000
County:	El Paso
Municipality:	Town of Monument
CDOT Region:	Region 2
Functional Classification:	-
Performance Measures:	Congestion



Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
NA	SB 267	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000
Total NA		\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000
-	SB 267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Programmed		\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Adoption" to "Admin #1"

2025-024 - US 24H/G Academy Park Loop/Stapleton - Signals

US24H & Academy Park Loop - Signalize intersection, construction of pedestrian curb ramp. Minor intersection improvements. US24G & Stapleton - Signalize intersection, construction of pedestrian curb ramp accommodating the Rock Island Trail, construction of islands for signal poles. Minor intersection improvements. Programs \$1,815,000 FY26 HAZ (Construction Phase)

Lead Agency:	CDOT
Project Type:	Bicycle and Pedestrian
Plan Revision Name:	Admin #1
Total Cost:	\$250,000
County:	-
Municipality:	-
CDOT Region:	-
Functional Classification:	-
Performance Measures:	-

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
CON	FASTER	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Total CON		\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
-	FASTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	Highway Safety Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	Signal Pool	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	State Highway Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Programmed		\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Awarded new funding - TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Adoption" to "Admin #1"

2027-001 - US24 and CO16 Signal Retiming

SOW: Consultant will collect traffic data and prepare intersection timing and corridor coordination plans for US24 from Piney Point to Morning Sun in the Woodland Park area, and for CO16 from I-25 to Mesa Ridge Parkway in Fountain.

Lead Agency:	CDOT
Project Type:	Safety Improvements
Plan Revision Name:	Admin #1
Total Cost:	\$120,000
County:	El Paso
Municipality:	-
CDOT Region:	Region 2
Functional Classification:	-
Performance Measures:	Congestion, Safety

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
NA	Highway Safety Improvement Program	\$0	\$0	\$108,000	\$0	\$0	\$0	\$0	\$108,000
NA	State Highway Fund	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$12,000
Total NA		\$0	\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000
Total Programmed		\$0	\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000

Current Change Reason:	New Project
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2027-003 - US24H Colorado Springs Resurfacing

Resurfacing and minor structure rehabilitation, US 24H between I25 and CO21 ~MP 303.4-308.

Lead Agency:	CDOT
Project Type:	Roadway Preventative Maintenance
Plan Revision Name:	Admin #1
Total Cost:	\$1,150,000
County:	El Paso
Municipality:	-
CDOT Region:	Region 2
Functional Classification:	-
Performance Measures:	Bridge Condition, Pavement Condition

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
CON	Regional Priority Pool (RPP) Federal	\$0	\$331,160	\$413,950	\$0	\$0	\$0	\$0	\$745,110
CON	Regional Priority Pool (RPP) State	\$0	\$68,840	\$86,050	\$0	\$0	\$0	\$0	\$154,890
CON	Signal Asset Management (SGA)	\$0	\$206,975	\$0	\$0	\$0	\$0	\$0	\$206,975
CON	Signal Asset Management State (SGA)	\$0	\$43,025	\$0	\$0	\$0	\$0	\$0	\$43,025
Total CON		\$0	\$650,000	\$500,000	\$0	\$0	\$0	\$0	\$1,150,000
Total Programmed		\$0	\$650,000	\$500,000	\$0	\$0	\$0	\$0	\$1,150,000

Current Change Reason:	New Project
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2027-005 - PPACG Regional Priority Roadway Segments, Highway Paving & Maintenance of Mobility HMA IDIQ

Region 2 Regional Priorities funding that is used to perform critical highway maintenance of mobility operations within the region.

Lead Agency:	CDOT								
Project Type:	Roadway Preventative Maintenance								
Plan Revision Name:	Admin #1								
Total Cost:	\$1,000,000								
County:	-								
Municipality:	-								
CDOT Region:	Region 2								
Functional Classification:	-								
Performance Measures:	Pavement Condition								
Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
NA	Regional Priority Pool (RPP) Federal	\$0	\$0	\$0	\$0	\$0	\$413,950	\$413,950	\$827,900
NA	Regional Priority Pool (RPP) State	\$0	\$0	\$0	\$0	\$0	\$86,050	\$86,050	\$172,100
Total NA		\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$1,000,000
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$1,000,000
Current Change Reason:						New Project			

2027-006 - US85A Bridge Replacements

US85 BTE Bridge Replacements (incl. J-18-M). US85A Replace Structure J-18-M in Fountain. This funding will be used to continue pre-construction activities such as ROW acquisition

Lead Agency:	CDOT
Project Type:	Bridge
Plan Revision Name:	Admin #1
Total Cost:	\$2,000,000
County:	El Paso
Municipality:	City of Fountain
CDOT Region:	Region 2
Functional Classification:	-
Performance Measures:	-

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
NA	Regional Priority Pool (RPP) Federal	\$0	\$0	\$413,950	\$0	\$413,950	\$827,900	\$0	\$1,655,800
NA	Regional Priority Pool (RPP) State	\$0	\$0	\$86,050	\$0	\$86,050	\$172,100	\$0	\$344,200
Total NA		\$0	\$0	\$500,000	\$0	\$500,000	\$1,000,000	\$0	\$2,000,000
Total Programmed		\$0	\$0	\$500,000	\$0	\$500,000	\$1,000,000	\$0	\$2,000,000

Current Change Reason:	New Project
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2027-007 - CO105A Resurfacing - I25 to Palmer Lake

Pre-construction activities for long-term rehabilitation of CO105A near Palmer Park to address issues with pavement deterioration and groundwater.

Lead Agency:	CDOT
Project Type:	Roadway Reconstruction
Plan Revision Name:	Admin #1
Total Cost:	\$250,000
County:	El Paso
Municipality:	Town of Palmer Lake
CDOT Region:	Region 2
Functional Classification:	-
Performance Measures:	Pavement Condition

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
CON	Regional Priority Pool (RPP) Federal	\$0	\$0	\$0	\$0	\$228,025	\$0	\$0	\$228,025
CON	Regional Priority Pool (RPP) State	\$0	\$0	\$0	\$0	\$21,975	\$0	\$0	\$21,975
Total CON		\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Total Programmed		\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000

Current Change Reason:	New Project
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2027-008 - CO94A Corridor Mobility & Safety Study

These funds will allow for assessment of critical mobility and safety projects to support in the future.

Lead Agency:	CDOT
Project Type:	Studies/Plans Other
Plan Revision Name:	Admin #1
Total Cost:	\$500,000
County:	El Paso
Municipality:	-
CDOT Region:	Region 2
Functional Classification:	-
Performance Measures:	Safety

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
PRE	Regional Priority Pool (RPP) Federal	\$0	\$0	\$413,950	\$0	\$0	\$0	\$0	\$413,950
PRE	Regional Priority Pool (RPP) State	\$0	\$0	\$86,050	\$0	\$0	\$0	\$0	\$86,050
Total PRE		\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Total Programmed		\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000

Current Change Reason:	New Project
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2027-009 - CO21B & Stetson Hills Boulevard Interchange

New Interchange. This funding will be used to begin pre-construction activities on this 10-year project added at PPACG's request to the new FY 27 -36 10-Year Plan.

Lead Agency:	CDOT
Project Type:	Interchange
Plan Revision Name:	Admin #1
Total Cost:	\$3,500,000
County:	El Paso
Municipality:	-
CDOT Region:	Region 2
Functional Classification:	-
Performance Measures:	Congestion, Safety

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
CON	Regional Priority Pool (RPP) Federal	\$0	\$0	\$413,950	\$0	\$912,100	\$912,100	\$912,100	\$3,150,250
CON	Regional Priority Pool (RPP) State	\$0	\$0	\$86,050	\$0	\$87,900	\$87,900	\$87,900	\$349,750
Total CON		\$0	\$0	\$500,000	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$3,500,000
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Total Programmed		\$0	\$0	\$500,000	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$3,500,000

Current Change Reason:	New Project
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2027-010 - CO21A & B, US24A, I-25A Corridor Management

The project makes use of the funds to ensure corridor management which includes looking for future mobility and safety enhancements, including completing necessary corridor management tasks such as Environmental Assessment (EA) Financial Plans that are critical to all future planned activities on these corridors.

Lead Agency:	CDOT
Project Type:	Safety Improvements
Plan Revision Name:	Admin #1
Total Cost:	\$250,000
County:	-
Municipality:	-
CDOT Region:	Region 2
Functional Classification:	-
Performance Measures:	Safety, Travel Time Reliability

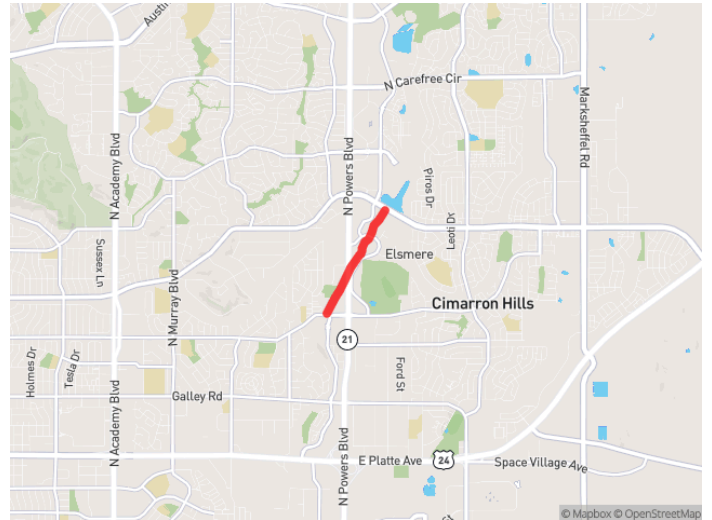
Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
CON	Regional Priority Pool (RPP) Federal	\$0	\$0	\$0	\$0	\$228,025	\$0	\$0	\$228,025
CON	Regional Priority Pool (RPP) State	\$0	\$0	\$0	\$0	\$21,975	\$0	\$0	\$21,975
Total CON		\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Total Programmed		\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000

Current Change Reason:	New Project
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2019-017 - Sand Creek Trail: Palmer Park Boulevard to Constitution Avenue

Construct 1.2 miles of new 12' wide concrete trail from Palmer Park Boulevard to Constitution Avenue. Amend. 1 - 2018 Admin. 14 - 6/2019 - roll forward to 2020

Lead Agency:	Colorado Springs
Project Type:	Bicycle and Pedestrian
Plan Revision Name:	Admin #1
Total Cost:	\$957,348
County:	El Paso
Municipality:	City of Colorado Springs
CDOT Region:	Region 2
Functional Classification:	-
Performance Measures:	Safety



Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
CON	Local Match for TAP	\$0	\$191,470	\$0	\$0	\$0	\$0	\$0	\$191,470
CON	Region 2 TAP	\$0	\$172,919	\$0	\$0	\$0	\$0	\$0	\$172,919
CON	TAP	\$0	\$592,959	\$0	\$0	\$0	\$0	\$0	\$592,959
Total CON		\$0	\$957,348	\$0	\$0	\$0	\$0	\$0	\$957,348
Total Programmed		\$0	\$957,348	\$0	\$0	\$0	\$0	\$0	\$957,348

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Admin #17" to "Admin #1"
Project Changes:	Performance Measures changed from "None" to "Safety"
Project Changes:	CDOT Region changed from "None" to "Region 2"

Bridge reconstruction/intersection improvements: reconstruct the bridge to include the roundabout, trail crossing, ped/bike facilities, and increased stormwater capacity per Camp Creek Design Plans. The design plans have been completed for Camp Creek since the 2045 call for projects.

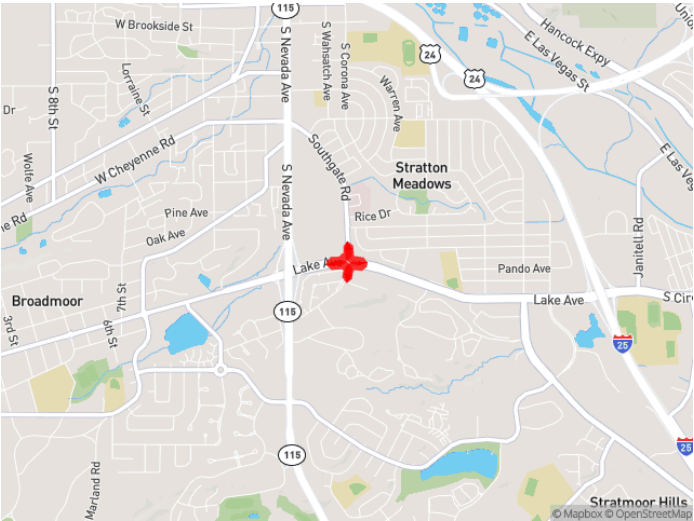
A map of Old Colorado City, CO, showing the location of the property marked with a red pin. The map includes major roads like Midland Expy (I-25) and local streets such as N 31st St, W N 31st St, and W Colorado Ave. The area is characterized by green hills and residential streets.

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Adoption" to "Admin #1"

2022-013 - Lake Avenue Safety Improvements: SH 115 and Southgate Road

Improve safety on Lake Avenue by constructing a roundabout at its intersection with the sb ramps at SH 115 (FASTER) and the installation of a protected left-turn for eastbound traffic at Southgate Road (HSIP). The installation of the roundabout will address a high level of broad side crashes at the intersection. The installation of the protected only left-turn onto Southgate will require additional left-turn storage and the construction of two receiving lanes to accommodate dual left turn volumes.

Lead Agency:	Colorado Springs
Project Type:	Safety Improvements
Plan Revision Name:	Admin #1
Total Cost:	\$2,340,000
County:	El Paso
Municipality:	City of Colorado Springs
CDOT Region:	Region 2
Functional Classification:	-
Performance Measures:	Safety



Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
CON	FASTER	\$295,000	\$2,045,000	\$0	\$0	\$0	\$0	\$0	\$2,340,000
Total CON		\$295,000	\$2,045,000	\$0	\$0	\$0	\$0	\$0	\$2,340,000
-	FASTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	Highway Safety Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Prior Costs		\$295,000	\$0	\$0	\$0	\$0	\$0	\$0	\$295,000
Total Programmed		\$295,000	\$2,045,000	\$0	\$0	\$0	\$0	\$0	\$2,340,000

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Adjustment
Project Changes:	Plan Revision Name changed from "Adoption" to "Admin #1"
Project Changes:	CDOT Region changed from "None" to "Region 2"

Three years of operational support (funding) for the Downtown Shuttle. This transit expansion will serve the downtown core of Colorado Springs, connecting customers to numerous destinations and attractions, while easing traffic congestion.

The map shows the city of Colorado Springs with a red vertical line indicating the stadium site. The site is located on the east side of the city, between the Westside and Hillside neighborhoods. Major roads shown include I-25, I-70, and US-24. Other labeled areas include Old Colorado City, Villa de Mesa, Knob Hill, and Hillside. The map also shows various streets and landmarks, such as the Pecos River and the Colorado River.

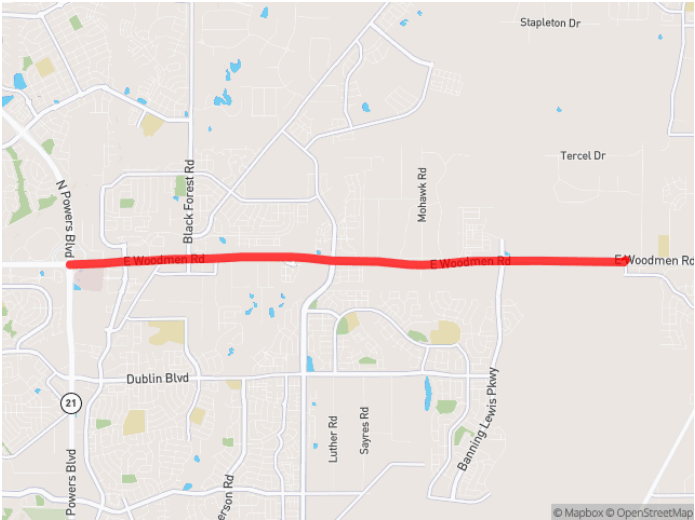
Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Adoption" to "Admin #1"

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Adoption" to "Admin #1"

2023-004 - Woodmen Rd. Improvements - Powers Blvd. to US 24- Phase 2

The project will improve east/west travel and safety for City and County residents. Included with the City's project is a revaluation of the approved EA and design to add two additional travel lanes (one in each direction) from SH 21 to 1000' east of Black Forest Road. Most of Woodmen Road east of SH 21 was designed for widening to the median so the need for additional ROW would be minimized. Woodmen Road is a Significant Corridor on the PPACG Congestion Management Corridor, is on the NHS, is a designated truck route for the City of Colorado Springs; confirming it essential for the transport of goods, services, material and people. Woodmen Road is key to the economic health of the community and the widening project will address existing and future traffic congestion as the City and County continue to grow eastward. Included with the project is the construction of the bike trail as identified in both the Regional Non-motorized Plan and the City's Bike Master Plan, and ADA compliant pedestrian infrastructure including connections to the Sand Creek Tier I Regional Trail.

Lead Agency:	Colorado Springs
Project Type:	Roadway Capacity
Plan Revision Name:	Admin #1
Total Cost:	\$17,215,272
County:	El Paso
Municipality:	City of Colorado Springs
CDOT Region:	Region 2
Functional Classification:	Principal Arterial
Performance Measures:	Congestion, Pavement Condition, Safety, Travel Time Reliability



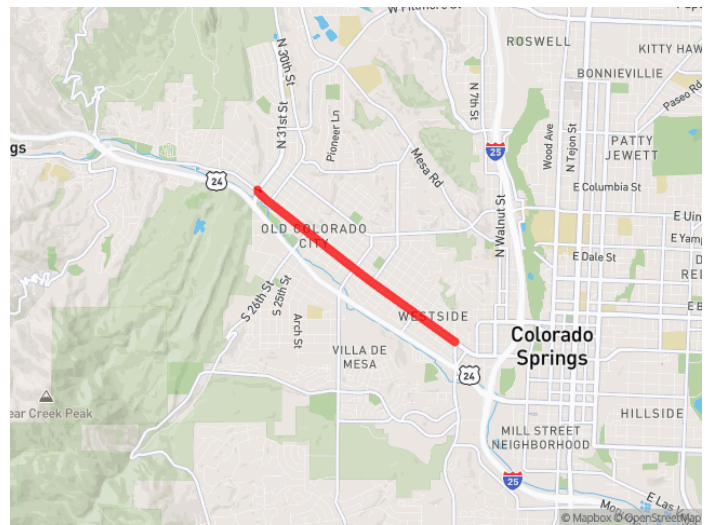
Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
CON	Local Match for STP Metro	\$0	\$1,111,854	\$327,151	\$0	\$0	\$1,523,743	\$0	\$2,962,748
CON	STP Metro	\$0	\$5,348,657	\$1,573,786	\$0	\$0	\$7,330,081	\$0	\$14,252,524
Total CON		\$0	\$6,460,511	\$1,900,937	\$0	\$0	\$8,853,824	\$0	\$17,215,272
Total Programmed		\$0	\$6,460,511	\$1,900,937	\$0	\$0	\$8,853,824	\$0	\$17,215,272

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Adoption" to "Admin #1"

2023-005 - Colorado Ave. Roadway Improvements: 31st St. to Limit St.

Colorado Avenue Roadway Improvements 31st St to 21st Street- The project will install operational and multimodal safety improvements for the corridor. The project will enhance ADA accessibility with curb, gutter, sidewalk, and ramp improvements. Stormwater, conduit/telecommunications, and utility improvements. This project will bring the roadway up to City standards, provide economic benefits to Old Colorado City by improving the pedestrian environment and addressing parking issues, speeding traffic and enhancing transit facilities.

Lead Agency:	Colorado Springs
Project Type:	Roadway Operational Improvements
Plan Revision Name:	Admin #1
Total Cost:	\$5,039,107
County:	El Paso
Municipality:	City of Colorado Springs
CDOT Region:	Region 2
Functional Classification:	Minor Arterial
Performance Measures:	Congestion, Safety, Travel Time Reliability



Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
CON	Local Match for TAP	\$0	\$626,439	\$30,003	\$30,003	\$300,689	\$20,689	\$0	\$1,007,823
CON	Region 2 TAP	\$0	\$720,000	\$0	\$0	\$0	\$0	\$0	\$720,000
CON	TAP	\$0	\$1,785,754	\$120,010	\$120,010	\$1,202,755	\$82,755	\$0	\$3,311,284
Total CON		\$0	\$3,132,193	\$150,013	\$150,013	\$1,503,444	\$103,444	\$0	\$5,039,107
Total Programmed		\$0	\$3,132,193	\$150,013	\$150,013	\$1,503,444	\$103,444	\$0	\$5,039,107

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Adoption" to "Admin #1"

2023-012 - Woodmen Rd. Improvements - Powers Blvd. to US 24- Phase 1

This design project will improve east/west travel and safety for City and County residents. This project is a revaluation of the approved EA and design to add two additional travel lanes (one in each direction) from SH 21 to US 24.

Lead Agency:	Colorado Springs
Project Type:	Roadway Capacity
Plan Revision Name:	Admin #1
Total Cost:	\$0
County:	El Paso
Municipality:	City of Colorado Springs
CDOT Region:	Region 2
Functional Classification:	Minor Arterial
Performance Measures:	Travel Time Reliability

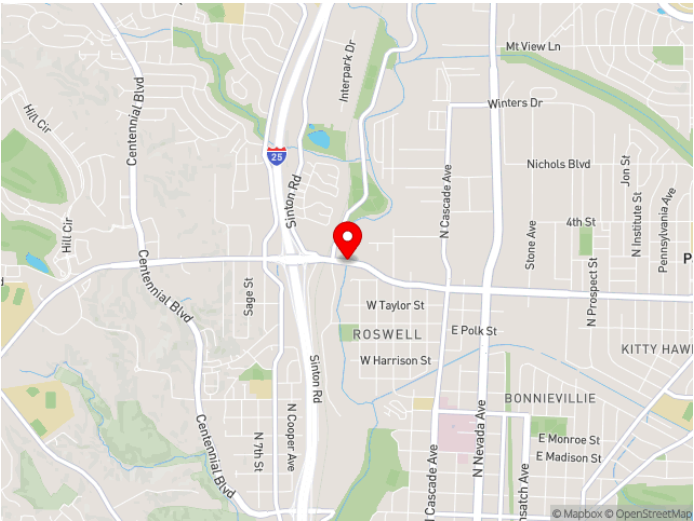
Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
-	STP Metro	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	STP Metro Local Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Current Change Reason:	Schedule / Funding / Scope- Update TIP Other, Name Change due to Change the name of this project from "Woodmen Rd.: Design/EA Revaluation - SH 21 to US 24." to "Woodmen Rd. Improvements - Powers Blvd. to US 24- Phase 1"
Project Changes:	Title changed from "Woodmen Rd.: Design/EA Revaluation - SH 21 to US 24. " to "Woodmen Rd. Improvements - Powers Blvd. to US 24- Phase 1"
Project Changes:	Description changed from "This design project will improve east/west travel and safety for City and County residents. This project is a revaluation of the approved EA and design to add two additional travel lanes (one in each direction) from SH 21 to US 24. " to "This design project will improve east/west travel and safety for City and County residents. This project is a revaluation of the approved EA and design to add two additional travel lanes (one in each direction) from SH 21 to US 24."
Project Changes:	Plan Revision Name changed from "Admin #9" to "Admin #1"

2025-006 - Fillmore Street Bridge Improvements and Trail Connections - I-25 to Monument Creek

Replacement of two deteriorating bridges that carry Fillmore Street over Monument Creek and the Pikes Peak Greenway Trail (NBI Structure Number CSG-G.14-11.58) and the Union Pacific Railroad (UPRR) (NBI Structure Number CSG-F.98-11.59) with improved multimodal access and connections to the City's spine trail system. The city has PPRTA funding for pre-construction efforts. The city will also be pursuing a Bridge Improvement Program construction grant to supplement PPRTA 3 funding allocated to the project. Future Costs \$2,500,00 PPRTA.

Lead Agency:	Colorado Springs
Project Type:	Bridge
Plan Revision Name:	Admin #1
Total Cost:	\$37,160,000
County:	-
Municipality:	-
CDOT Region:	-
Functional Classification:	-
Performance Measures:	-



Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
CON	PPRTA	\$0	\$11,300,000	\$5,740,000	\$11,400,000	\$8,720,000	\$0	\$0	\$37,160,000
Total CON		\$0	\$11,300,000	\$5,740,000	\$11,400,000	\$8,720,000	\$0	\$0	\$37,160,000
-	Bridge Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	PPRTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Programmed		\$0	\$11,300,000	\$5,740,000	\$11,400,000	\$8,720,000	\$0	\$0	\$37,160,000

Current Change Reason:	Schedule / Funding / Scope- Update TIP Other
Project Changes:	Plan Revision Name changed from "Adoption" to "Admin #1"

2025-009 - Strengthening Mobility and Revolutionizing Transportation (SMART)

Development and implementation of a multi-dimensional Perception-Based Adaptive Traffic Management and Data Sharing system to address critical real-world challenges in traffic management, including improving safety, reducing congestion, and enhancing the efficiency of transportation systems across urban, suburban, and rural contexts.

Lead Agency:	Colorado Springs
Project Type:	Studies/Plans Other
Plan Revision Name:	Admin #1
Total Cost:	\$14,788,590
County:	El Paso
Municipality:	City of Colorado Springs
CDOT Region:	Region 2
Functional Classification:	-
Performance Measures:	Congestion, Freight Reliability, Pavement Condition, Safety, Travel Time Reliability

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
NA	USDOT	\$0	\$14,788,590	\$0	\$0	\$0	\$0	\$0	\$14,788,590
Total NA		\$0	\$14,788,590	\$0	\$0	\$0	\$0	\$0	\$14,788,590
Total Programmed		\$0	\$14,788,590	\$0	\$0	\$0	\$0	\$0	\$14,788,590

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Admin #9" to "Admin #1"

2025-010 - City of Colorado Springs Safety Signal Rebuilds

Rebuild of 6 existing span wire signals to mast arm signals. There rebuilds will include upgrades to improve safety at the intersections. Upgrades would vary per location but would generally include backplates, protected left turn signal phasing, pedestrian crossings, upgrade ramps to PROWAG standards, directional push buttons, countdown heads, and intersection lighting.

Lead Agency:	Colorado Springs
Project Type:	Safety Improvements
Plan Revision Name:	Admin #1
Total Cost:	\$3,600,027
County:	El Paso
Municipality:	City of Colorado Springs
CDOT Region:	Region 2
Functional Classification:	-
Performance Measures:	Safety

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
CON	Highway Safety Improvement Program	\$0	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$2,100,000
CON	Local	\$0	\$1,500,027	\$0	\$0	\$0	\$0	\$0	\$1,500,027
Total CON		\$0	\$3,600,027	\$0	\$0	\$0	\$0	\$0	\$3,600,027
Total Programmed		\$0	\$3,600,027	\$0	\$0	\$0	\$0	\$0	\$3,600,027

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Adoption" to "Admin #1"

2025-012 - Uncontrolled Trail Crossing Enhancements

Trail crossing improvements at 8 locations to reduce risk for vulnerable users. Improvements include Rectangular Rapid Flashing Beacons (RRFBs), pedestrian refuge islands, raised crosswalks, signs and markings.

Lead Agency:	Colorado Springs
Project Type:	Safety Improvements
Plan Revision Name:	Admin #1
Total Cost:	\$715,000
County:	El Paso
Municipality:	City of Colorado Springs
CDOT Region:	Region 2
Functional Classification:	-
Performance Measures:	Safety

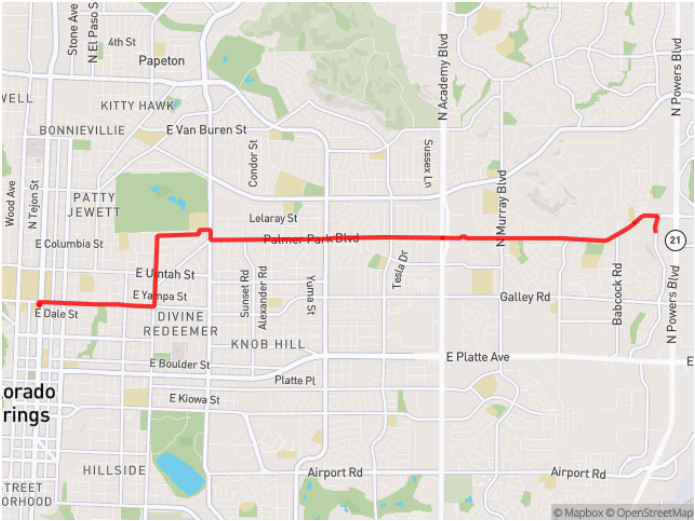
Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
CON	Highway Safety Improvement Program	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
CON	PPRTA	\$0	\$215,000	\$0	\$0	\$0	\$0	\$0	\$215,000
Total CON		\$0	\$715,000	\$0	\$0	\$0	\$0	\$0	\$715,000
Total Programmed		\$0	\$715,000	\$0	\$0	\$0	\$0	\$0	\$715,000

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Admin #2" to "Admin #1"

2019-012 - MMT Route 12, Phase 3 Enhancements

Improve level of safety for pedestrians, bicyclists and driving public. Includes new sidewalks and segments of curb and gutter where missing. Install ADA compliant facilities with widening or reconstructing sidewalks and handicapped accessible ramps as well as access to transit stops along the corridor. Install transit waiting pads, bicycle signage and striping. Due to lack of pedestrian facilities, many transit users currently walk on the street to avoid walking in mud and weeds. Since there are currently few bus stop pads, ramps or sidewalks in many areas along this portion of the route, individuals in wheelchairs must use the street to access the bus stop or wait in the street for the bus. This project will increase the safety of transit users accessing employment, education and shopping and other service. The improvements will be made on Route 12 on Palmer Park Blvd., from Academy Blvd. to Union Blvd.

Lead Agency:	Colorado Springs - MMT
Project Type:	Transit Passenger Facilities
Plan Revision Name:	Admin #1
Total Cost:	\$183,733
County:	El Paso
Municipality:	City of Colorado Springs
CDOT Region:	-
Functional Classification:	-
Performance Measures:	-



Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
CON	STP Metro	\$0	\$183,733	\$0	\$0	\$0	\$0	\$0	\$183,733
Total CON		\$0	\$183,733	\$0	\$0	\$0	\$0	\$0	\$183,733
-	Local Overmatch	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Programmed		\$0	\$183,733	\$0	\$0	\$0	\$0	\$0	\$183,733

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Admin #9" to "Admin #1"

2019-045 - MMT Transit Planning Studies

Perform required long-range transit planning activities (includes financial, human service, operational, and capital planning.) Transit planning studies. 4/2019 - 2018 and 2019 flexed to FTA. 4/2020 - FY2020 STP Metro funds flexed to FTA. 7/2021 - FY2021 (which was rolled into FY22 7/2021) STP Metro and TAP funds flexed to FTA. 11/2024 - FY2022, 2023, and 2024 STP Metro funds flexed.

Lead Agency:	Colorado Springs - MMT
Project Type:	Roadway/Transit Studies
Plan Revision Name:	Admin #1
Total Cost:	\$1,765,004
County:	El Paso
Municipality:	City of Colorado Springs
CDOT Region:	-
Functional Classification:	-
Performance Measures:	-

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
NA	Local	\$0	\$0	\$45,733	\$0	\$0	\$0	\$0	\$45,733
NA	Local Match for STP Metro	\$0	\$0	\$0	\$0	\$97,479	\$50,944	\$0	\$148,423
NA	PPRTA	\$0	\$133,909	\$0	\$0	\$0	\$0	\$0	\$133,909
NA	STP Metro	\$0	\$502,941	\$220,000	\$0	\$468,930	\$245,068	\$0	\$1,436,939
Total NA		\$0	\$636,850	\$265,733	\$0	\$566,409	\$296,012	\$0	\$1,765,004
Total Programmed		\$0	\$636,850	\$265,733	\$0	\$566,409	\$296,012	\$0	\$1,765,004

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Adoption" to "Admin #1"

2019-088 - MMT Operations

MMT (Operating, Maintenance, Transit Improvements, Safety & Security).

Lead Agency:	Colorado Springs - MMT
Project Type:	Transit Operational
Plan Revision Name:	Admin #1
Total Cost:	\$39,268,266
County:	El Paso
Municipality:	City of Colorado Springs
CDOT Region:	-
Functional Classification:	-
Performance Measures:	-

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
NA	FTA 5307	\$0	\$31,384,275	\$0	\$0	\$0	\$0	\$0	\$31,384,275
NA	Local	\$0	\$7,883,991	\$0	\$0	\$0	\$0	\$0	\$7,883,991
Total NA		\$0	\$39,268,266	\$0	\$0	\$0	\$0	\$0	\$39,268,266
Total Programmed		\$0	\$39,268,266	\$0	\$0	\$0	\$0	\$0	\$39,268,266

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Admin #9" to "Admin #1"

2019-089 - MMT Planning

MMT planning projects (see UPWP for project details).

Lead Agency:	Colorado Springs - MMT
Project Type:	Transit Operational
Plan Revision Name:	Admin #1
Total Cost:	\$2,384,019
County:	El Paso
Municipality:	City of Colorado Springs
CDOT Region:	-
Functional Classification:	-
Performance Measures:	-

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
NA	FTA 5307	\$0	\$1,839,000	\$0	\$0	\$0	\$0	\$0	\$1,839,000
NA	Local	\$0	\$432,519	\$0	\$0	\$0	\$0	\$0	\$432,519
NA	OIM-TDM	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
NA	PPRTA	\$0	\$22,500	\$0	\$0	\$0	\$0	\$0	\$22,500
NA	State - 5304	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
Total NA		\$0	\$2,384,019	\$0	\$0	\$0	\$0	\$0	\$2,384,019
Total Programmed		\$0	\$2,384,019	\$0	\$0	\$0	\$0	\$0	\$2,384,019

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Admin #9" to "Admin #1"

2019-091 - MMT Vehicle Purchase

Purchase up to nine (9) hybrid transit vehicles, with MMT committing local match funds.

Lead Agency:	Colorado Springs - MMT
Project Type:	Transit Vehicles
Plan Revision Name:	Admin #1
Total Cost:	\$22,693,842
County:	El Paso
Municipality:	City of Colorado Springs
CDOT Region:	-
Functional Classification:	-
Performance Measures:	Transit, Travel Time Reliability

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
NA	Carbon Reduction Program	\$0	\$1,448,310	\$0	\$0	\$995,724	\$1,155,058	\$0	\$3,599,092
NA	FTA 5307	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
NA	FTA 5339 (c)	\$0	\$7,623,000	\$0	\$0	\$0	\$0	\$0	\$7,623,000
NA	Local	\$0	\$4,148,852	\$0	\$0	\$0	\$0	\$0	\$4,148,852
NA	Local Match for CRP	\$0	\$301,068	\$0	\$0	\$206,986	\$240,108	\$0	\$748,162
NA	Local Overmatch	\$0	\$3,574,736	\$0	\$0	\$0	\$0	\$0	\$3,574,736
Total NA		\$0	\$20,095,966	\$0	\$0	\$1,202,710	\$1,395,166	\$0	\$22,693,842
Total Programmed		\$0	\$20,095,966	\$0	\$0	\$1,202,710	\$1,395,166	\$0	\$22,693,842

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Adoption" to "Admin #1"

2021-026 - Bus Stop ADA Compliance

This project would remove ADA barriers by improving and/or constructing approximately 250 bus stops making them accessible and ADA compliant as required by law. The project would install sidewalk and pedestrian ramps, if needed, to provide riders with an accessible route to continue their travel. Also included would be the installation of bicycle racks, benches, shelters, solar lighting for shelters, and trash receptacles at numerous bus stop locations systemwide.

Lead Agency:	Colorado Springs - MMT
Project Type:	Transit Passenger Facilities
Plan Revision Name:	Admin #1
Total Cost:	\$1,075,000
County:	El Paso
Municipality:	City of Colorado Springs
CDOT Region:	-
Functional Classification:	-
Performance Measures:	-

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
NA	PPRTA	\$0	\$215,000	\$0	\$0	\$0	\$0	\$0	\$215,000
NA	Region 2 TAP	\$0	\$860,000	\$0	\$0	\$0	\$0	\$0	\$860,000
Total NA		\$0	\$1,075,000	\$0	\$0	\$0	\$0	\$0	\$1,075,000
-	Multimodal Options Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Programmed		\$0	\$1,075,000	\$0	\$0	\$0	\$0	\$0	\$1,075,000

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Amend #4" to "Admin #1"

2022-024 - MMT FASTER Set Aside

FASTER Funds set aside for bus replacement.

Lead Agency:	Colorado Springs - MMT
Project Type:	Transit Vehicles
Plan Revision Name:	Admin #1
Total Cost:	\$2,625,000
County:	El Paso
Municipality:	City of Colorado Springs
CDOT Region:	Region 2
Functional Classification:	-
Performance Measures:	Congestion, Safety, Transit

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
NA	FASTER	\$0	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$2,100,000
NA	PPRTA	\$0	\$525,000	\$0	\$0	\$0	\$0	\$0	\$525,000
Total NA		\$0	\$2,625,000	\$0	\$0	\$0	\$0	\$0	\$2,625,000
-	FASTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Programmed		\$0	\$2,625,000	\$0	\$0	\$0	\$0	\$0	\$2,625,000

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Awarded new funding
Project Changes:	Plan Revision Name changed from "Admin #9" to "Admin #1"

2023-006 - MMT Metro Rides

Travel demand management programs and operations to support congestion relief and mobility choice.

Lead Agency:	Colorado Springs - MMT
Project Type:	Transit Operational
Plan Revision Name:	Admin #1
Total Cost:	\$2,614,719
County:	El Paso
Municipality:	-
CDOT Region:	Region 2
Functional Classification:	-
Performance Measures:	Congestion, Transit, Travel Time Reliability

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
NA	Local Match for STP Metro	\$0	\$294,087	\$51,969	\$0	\$51,969	\$51,969	\$0	\$449,994
NA	STP Metro	\$0	\$1,414,725	\$250,000	\$0	\$250,000	\$250,000	\$0	\$2,164,725
Total NA		\$0	\$1,708,812	\$301,969	\$0	\$301,969	\$301,969	\$0	\$2,614,719
Total Programmed		\$0	\$1,708,812	\$301,969	\$0	\$301,969	\$301,969	\$0	\$2,614,719

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Description changed from "Travel demand management programs and operations to support congestion relief and mobility choice. " to "Travel demand management programs and operations to support congestion relief and mobility choice."
Project Changes:	Plan Revision Name changed from "Adoption" to "Admin #1"

2023-023 - Three Hybrid Buses for Service Expansion (Federal)

Acquire three diesel-hybrid buses.

Lead Agency:	Colorado Springs - MMT
Project Type:	Transit Vehicles
Plan Revision Name:	Admin #1
Total Cost:	\$1,612,000
County:	El Paso
Municipality:	City of Colorado Springs
CDOT Region:	-
Functional Classification:	-
Performance Measures:	Transit

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
NA	Carbon Reduction Program	\$0	\$1,612,000	\$0	\$0	\$0	\$0	\$0	\$1,612,000
Total NA		\$0	\$1,612,000	\$0	\$0	\$0	\$0	\$0	\$1,612,000
-	Multimodal Options Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Programmed		\$0	\$1,612,000	\$0	\$0	\$0	\$0	\$0	\$1,612,000

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Adoption" to "Admin #1"

2025-026 - High Capacity Corridor Improvements

Project 2522: High-Capacity Corridor Improvements in El Paso County.

Lead Agency:	Colorado Springs - MMT
Project Type:	Multimodal Improvements
Plan Revision Name:	Admin #1
Total Cost:	\$850,000
County:	El Paso
Municipality:	City of Colorado Springs
CDOT Region:	Region 2
Functional Classification:	-
Performance Measures:	Safety, Transit

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
CON	SB 267	\$0	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000
Total CON		\$0	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000
-	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Programmed		\$0	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Title changed from "High Capacity Corridor Improvements & PPSC Mobility Hubs" to "High Capacity Corridor Improvements"
Project Changes:	Description changed from "Project 2522: High-Capacity Corridor Improvements in El Paso County, Project TBD: North and South Pikes Peak State College Mobility Hubs" to "Project 2522: High-Capacity Corridor Improvements in El Paso County."
Project Changes:	Lead Agency changed from "PPRTA" to "Colorado Springs - MMT"
Project Changes:	Plan Revision Name changed from "Admin 19" to "Admin #1"
Project Changes:	Performance Measures changed from "None" to "Safety, Transit"

2025-027 - SB230 - Oil and Gas

SB24-230 Oil & Gas Production Fees: expanding local transit service and prioritizing transit improvements

Lead Agency:	Colorado Springs - MMT
Project Type:	Transit Operational
Plan Revision Name:	Admin #1
Total Cost:	\$28,000,000
County:	El Paso
Municipality:	City of Colorado Springs
CDOT Region:	Region 2
Functional Classification:	-
Performance Measures:	-

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
NA	Local	\$0	\$2,600,000	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$5,600,000
NA	SB230	\$0	\$10,400,000	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$22,400,000
Total NA		\$0	\$13,000,000	\$7,500,000	\$7,500,000	\$0	\$0	\$0	\$28,000,000
Total Programmed		\$0	\$13,000,000	\$7,500,000	\$7,500,000	\$0	\$0	\$0	\$28,000,000

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Adoption" to "Admin #1"

2027-011 - PPSC Mobility Hubs

This project involves the design and construction of new mobility hubs at Pikes Peak State College's Rampart Range and Centennial Campuses. These facilities will centralize various transportation options, including fixed, flex, and express routes, on-demand services, rideshares, and micro-mobility. Benefits include improved public transit convenience and accessibility, promotion of active transportation, and support for future local and regional connections (Bustang South Line, Outrider).

Lead Agency:	Colorado Springs - MMT
Project Type:	Transit Passenger Facilities
Plan Revision Name:	Admin #1
Total Cost:	\$10,500,000
County:	El Paso
Municipality:	-
CDOT Region:	Region 2
Functional Classification:	-
Performance Measures:	Transit

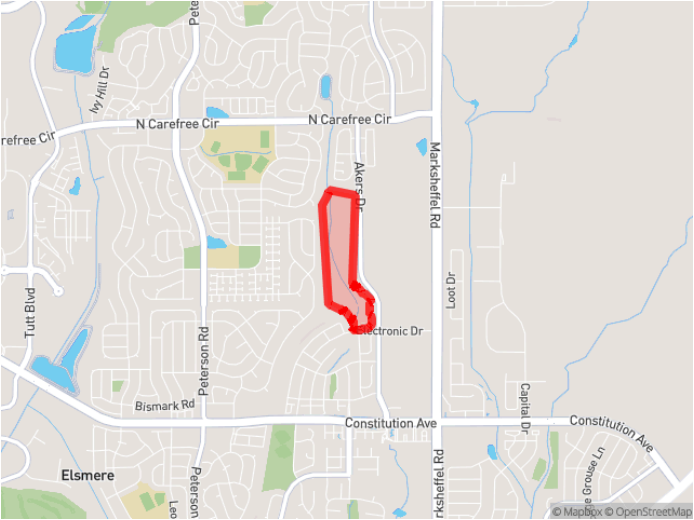
Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
CON	SB 267	\$0	\$10,500,000	\$0	\$0	\$0	\$0	\$0	\$10,500,000
Total CON		\$0	\$10,500,000	\$0	\$0	\$0	\$0	\$0	\$10,500,000
-	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Programmed		\$0	\$10,500,000	\$0	\$0	\$0	\$0	\$0	\$10,500,000

Current Change Reason: New Project

2019-015 - El Paso County Wetland Bank: Akers Drive

Design and construction of approximately 20 acres of mitigation for inclusion in the El Paso County Wetland Umbrella Mitigation Bank. Utilizing toll credits to replace local match requirement.

Lead Agency:	El Paso County
Project Type:	Water Quality
Plan Revision Name:	Admin #1
Total Cost:	\$5,250,893
County:	El Paso
Municipality:	-
CDOT Region:	-
Functional Classification:	-
Performance Measures:	-



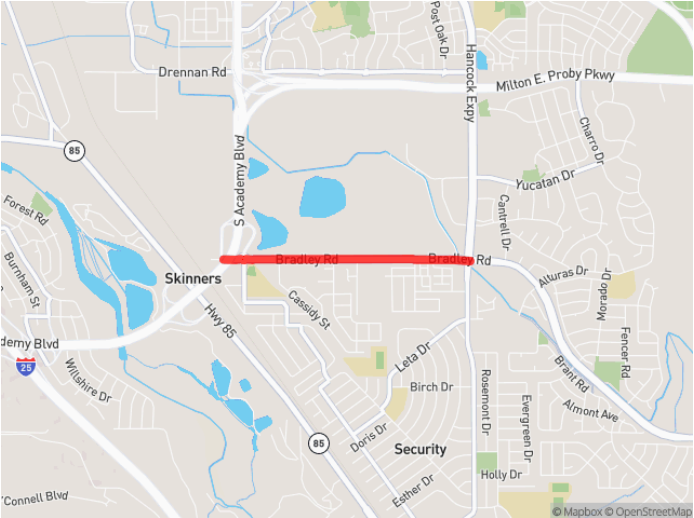
Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
CON	Carbon Reduction Program	\$0	\$1,241,850	\$0	\$0	\$0	\$0	\$0	\$1,241,850
CON	Local Match for CRP	\$0	\$258,150	\$0	\$0	\$0	\$0	\$0	\$258,150
CON	Local Match for STP Metro	\$0	\$619,560	\$0	\$0	\$0	\$0	\$0	\$619,560
CON	STP Metro	\$0	\$3,010,619	\$0	\$0	\$0	\$0	\$0	\$3,010,619
CON	TAP	\$0	\$120,714	\$0	\$0	\$0	\$0	\$0	\$120,714
Total CON		\$0	\$5,250,893	\$0	\$0	\$0	\$0	\$0	\$5,250,893
-	Local Match for TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Programmed		\$0	\$5,250,893	\$0	\$0	\$0	\$0	\$0	\$5,250,893

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Amend #8" to "Admin #1"

2021-002 - Bradley Road Widening

Design upgrades on approximately 1 mile of Bradley Rd from S. Academy Blvd. to Hancock Exp. From S. Academy Blvd. to Hancock Exp. to add two additional lanes to improve the road to a four lane principle arterial with multimodal infrastructure, add turn lanes or intersection improvements where needed and improve sight distances. Resurface the current two lane section and ensure proper drainage. Evaluate and construct improvements needed to meet current ADA standards. The intent of the project is to create a shovel-ready construction project to apply for future funding opportunities.

Lead Agency:	El Paso County
Project Type:	Roadway Capacity
Plan Revision Name:	Admin #1
Total Cost:	\$10,614,000
County:	El Paso
Municipality:	-
CDOT Region:	Region 2
Functional Classification:	-
Performance Measures:	-



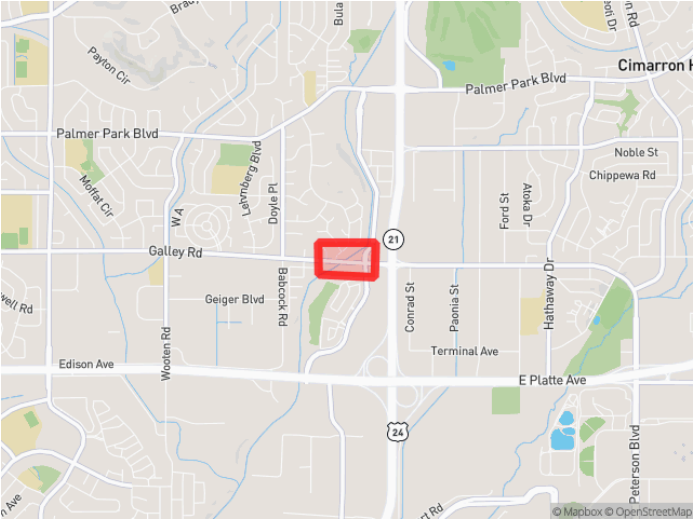
Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
CON	Local Match for STP Metro	\$0	\$7,792	\$732,156	\$988,844	\$0	\$0	\$0	\$1,728,792
CON	STP Metro	\$0	\$606,208	\$3,522,093	\$4,756,907	\$0	\$0	\$0	\$8,885,208
Total CON		\$0	\$614,000	\$4,254,249	\$5,745,751	\$0	\$0	\$0	\$10,614,000
-	Local Match for STP Metro	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	STP Metro	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Programmed		\$0	\$614,000	\$4,254,249	\$5,745,751	\$0	\$0	\$0	\$10,614,000

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Adoption" to "Admin #1"
Project Changes:	CDOT Region changed from "None" to "Region 2"

2021-009 - Galley Road Sidewalks

As part of a larger project that EPC has been funding and completing in phases, this project would design a new bridge to replace a Texas low water crossing. At this time, stormwater flows over the road at the intersection and drains into Sand Creek. The project will design a bridge or box culvert to convey the stormwater under the road to allow for safe multimodal traffic across the intersection that meets current ADA standards. While we are confident we can complete the design, we hope to obtain ROW and potentially relocate utilities. However the funding needed for ROW and utilities is estimated at this time. The intent of the project is to create a shovel-ready construction project.

Lead Agency:	El Paso County
Project Type:	Bicycle and Pedestrian
Plan Revision Name:	Admin #1
Total Cost:	\$9,566,573
County:	El Paso
Municipality:	-
CDOT Region:	-
Functional Classification:	-
Performance Measures:	-



Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
CON	Carbon Reduction Program	\$0	\$0	\$1,143,622	\$1,081,109	\$159,334	\$0	\$0	\$2,384,065
CON	Local Match for CRP	\$0	\$0	\$237,731	\$224,736	\$33,122	\$0	\$0	\$495,589
CON	Local Match for STP Metro	\$0	\$0	\$0	\$0	\$465,846	\$0	\$0	\$465,846
CON	Local Match for TAP	\$0	\$261,008	\$264,323	\$270,686	\$0	\$0	\$0	\$796,017
CON	STP Metro	\$0	\$0	\$0	\$0	\$2,240,986	\$0	\$0	\$2,240,986
CON	TAP	\$0	\$1,044,033	\$1,057,292	\$1,082,745	\$0	\$0	\$0	\$3,184,070
Total CON		\$0	\$1,305,041	\$2,702,968	\$2,659,276	\$2,899,288	\$0	\$0	\$9,566,573
Total Programmed		\$0	\$1,305,041	\$2,702,968	\$2,659,276	\$2,899,288	\$0	\$0	\$9,566,573

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding - Adjustment
Project Changes:	Plan Revision Name changed from "Adoption" to "Admin #1"

2021-033 - El Paso County ADA Inventory and ADA Improvements

El Paso County ADA inventory and ADA improvements. EPC is completing an inventory of ROW infrastructure for ADA compliance. This application is for funding to measure ADA attributes to determine if they are compliant and to prioritize and plan for improvements. With this funding request, we will be working on a variety of roads in the unincorporated area within the MPO boundary to carry out an ADA Compliance Program. Projects will include, repair/install sidewalk , repair/install curb cuts, pedestrian crossing improvements/signals, barrier removal, etc. While we realize that minor design, ROW or clearances may be needed at limited locations, our goal is to focus on construction in existing ROW. Project received toll credits and additional federal funding to cover some of the local match requirements.

Lead Agency:	El Paso County
Project Type:	ADA Enhancements
Plan Revision Name:	Admin #1
Total Cost:	\$1,823,955
County:	El Paso
Municipality:	-
CDOT Region:	-
Functional Classification:	-
Performance Measures:	-

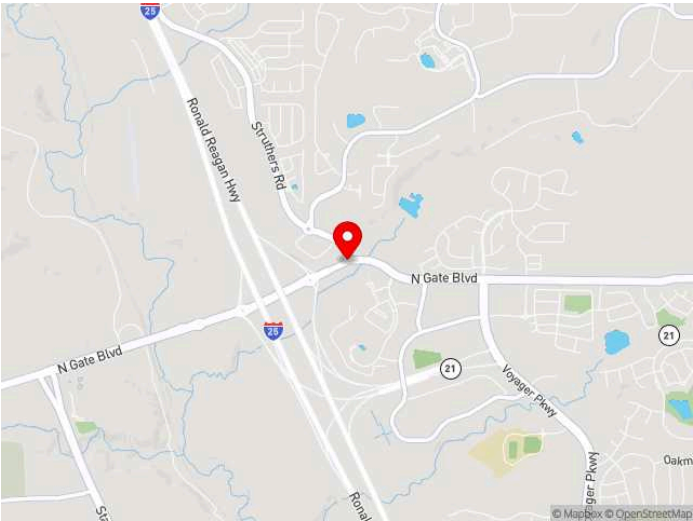
Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
PRE	Local Match for STP Metro	\$0	\$184,827	\$0	\$0	\$0	\$0	\$0	\$184,827
PRE	Local Match for TAP	\$0	\$13,640	\$0	\$0	\$0	\$0	\$0	\$13,640
PRE	Region 2 TAP	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
PRE	STP Metro	\$0	\$988,800	\$0	\$0	\$0	\$0	\$0	\$988,800
PRE	TAP	\$0	\$36,688	\$0	\$0	\$0	\$0	\$0	\$36,688
Total PRE		\$0	\$1,823,955	\$0	\$0	\$0	\$0	\$0	\$1,823,955
-	Local Match for STP Metro	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	Local Match for TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Programmed		\$0	\$1,823,955	\$0	\$0	\$0	\$0	\$0	\$1,823,955

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Adoption" to "Admin #1"

2021-039 - North Gate Struthers Permanent Water Quality Pond

North Gate and Struthers Permanent Water Quality Pond

Lead Agency:	El Paso County
Project Type:	Water Quality
Plan Revision Name:	Admin #1
Total Cost:	\$4,632,221
County:	El Paso
Municipality:	-
CDOT Region:	Region 2
Functional Classification:	-
Performance Measures:	-



Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
CON	Local	\$0	\$797,801	\$0	\$0	\$0	\$0	\$0	\$797,801
CON	Water Quality Mitigation Federal	\$0	\$3,834,420	\$0	\$0	\$0	\$0	\$0	\$3,834,420
Total CON		\$0	\$4,632,221	\$0	\$0	\$0	\$0	\$0	\$4,632,221
Total Programmed		\$0	\$4,632,221	\$0	\$0	\$0	\$0	\$0	\$4,632,221

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Adoption" to "Admin #1"
Project Changes:	CDOT Region changed from "None" to "Region 2"

2025-032 - Constitution and Peterson Road Traffic Safety Project

Construct safety improvements at the intersections on Constitution Road from Leoti Dr. to Peterson Rd. to Canada Dr. including intersection configuration, signal and multimodal improvements.

Lead Agency:	El Paso County
Project Type:	Safety Improvements
Plan Revision Name:	Admin #1
Total Cost:	\$1,207,875
County:	El Paso
Municipality:	-
CDOT Region:	Region 2
Functional Classification:	-
Performance Measures:	Safety

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
CON	Local	\$0	\$207,875	\$0	\$0	\$0	\$0	\$0	\$207,875
CON	STP	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Total CON		\$0	\$1,207,875	\$0	\$0	\$0	\$0	\$0	\$1,207,875
Total Programmed		\$0	\$1,207,875	\$0	\$0	\$0	\$0	\$0	\$1,207,875

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Admin 19" to "Admin #1"

2023-037 - Envida Vehicle replacement

This project will replace vehicles in operation (1Vehicle) for Disability Services (Envida). This project aligns with the Long-Range Transportation Plan as providing funding for Public Transportation to the Pikes Peak Area helps in the relief of congestion on the roads and a more reliable transportation to those using the service.

Lead Agency:	Envida
Project Type:	Transit Vehicles
Plan Revision Name:	Admin #1
Total Cost:	\$226,875
County:	El Paso
Municipality:	-
CDOT Region:	Region 2
Functional Classification:	-
Performance Measures:	Congestion, Transit, Travel Time Reliability

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
NA	FASTER	\$0	\$181,500	\$0	\$0	\$0	\$0	\$0	\$181,500
NA	Local	\$0	\$45,375	\$0	\$0	\$0	\$0	\$0	\$45,375
Total NA		\$0	\$226,875	\$0	\$0	\$0	\$0	\$0	\$226,875
-	FASTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Programmed		\$0	\$226,875	\$0	\$0	\$0	\$0	\$0	\$226,875

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Awarded new funding
Project Changes:	Plan Revision Name changed from "Admin #16" to "Admin #1"

2025-002 - Coordinated Mobility On-Demand in the Pikes Peak Region

Operating funds for fiscal years 2025, 2026, and 2027 to deliver additional rides for older adults and individuals with disabilities and to meet the financial match requirements of AAA and 5310 transportation programs.

Lead Agency:	Envida
Project Type:	Transit Operational
Plan Revision Name:	Admin #1
Total Cost:	\$208,164
County:	El Paso
Municipality:	-
CDOT Region:	Region 2
Functional Classification:	-
Performance Measures:	-

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
NA	Local	\$0	\$104,082	\$0	\$0	\$0	\$0	\$0	\$104,082
NA	Multimodal Options Fund	\$0	\$104,082	\$0	\$0	\$0	\$0	\$0	\$104,082
Total NA		\$0	\$208,164	\$0	\$0	\$0	\$0	\$0	\$208,164
-	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	Multimodal Options Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Programmed		\$0	\$208,164	\$0	\$0	\$0	\$0	\$0	\$208,164

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Adoption" to "Admin #1"

2021-005 - Link Road Reconstruction

Link Rd from Old Pueblo Rd to Kane Rd Reconstruction - Roadway reconstruction, roadway widening (2 lanes to 3 lanes), safety improvements, drainage improvements, signalization improvements, bike lanes and sidewalk. Three phases. (A)Scope Change: Phase I: Kane Rd to Jimmy Camp Rd (NEPA, Design, ROW); Jimmy Camp Rd to Old Pueblo Rd (PEL) Phase II: Construction from Kane Rd to Jimmy Camp Rd Phase III: Design, acquire ROW and Construct PEL recommendation from Jimmy Camp Rd to Old Pueblo Rd (B)Kane Rd to Old Pueblo Rd; (C)Phase I (FY 2025); Phase II (FY 2026/2027); Phase III (FY 2027) (D)STP-Metro/Local

Lead Agency:	Fountain
Project Type:	Roadway Reconstruction
Plan Revision Name:	Admin #1
Total Cost:	\$7,731,024
County:	El Paso
Municipality:	City of Fountain
CDOT Region:	Region 2
Functional Classification:	-
Performance Measures:	Congestion, Safety



Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
CON	Local Match for STP Metro	\$0	\$783,011	\$0	\$0	\$547,497	\$0	\$0	\$1,330,508
CON	STP Metro	\$0	\$3,766,739	\$0	\$0	\$2,633,777	\$0	\$0	\$6,400,516
Total CON		\$0	\$4,549,750	\$0	\$0	\$3,181,274	\$0	\$0	\$7,731,024
Total Programmed		\$0	\$4,549,750	\$0	\$0	\$3,181,274	\$0	\$0	\$7,731,024

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Adoption" to "Admin #1"

2023-009 - Fountain ADA Improvements

New scope: ADA improvements solely on Fortman Avenue and Medicine Bow Avenue. Phase I: Fortman Ave. — Fountain Mesa Rd. to Medicine Bow Ave and Medicine Bow Ave. — Fountain Mesa Rd. to Woodstock St. (Survey and design) Phase II: Sidewalk and Pedestrian Ramp Construction Fortman Ave. — Fountain Mesa Rd. to Medicine Bow Ave and Medicine Bow Ave. — Fountain Mesa Rd. to Woodstock St. (B)Fortman Ave. — Fountain Mesa Rd. to Medicine Bow Ave and Medicine Bow Ave. — Fountain Mesa Rd. to Woodstock St.; (C)Phase I (FY 2025) as current funding; Phase II (FY 2026/2027) as future funding Original project scope: Sidewalk and Pedestrian Ramp Construction and Re-Construction to enhance connectivity and meet ADA requirements within the following 2045 LRTP Corridors: Fortman Ave. — Fountain Mesa Rd. to Medicine Bow Ave. Fountain Mesa Road — Mesa Ridge Pkwy. to Fortman Ave. Medicine Bow Ave. — Fountain Mesa Rd. to Woodstock St. Old Pueblo Rd. — Link Rd. to Illinois Ave. Southmoor Dr. — US Highway 85/87 to US Highway 85/87

Lead Agency:	Fountain
Project Type:	ADA Enhancements
Plan Revision Name:	Admin #1
Total Cost:	\$159,700
County:	El Paso
Municipality:	City of Fountain
CDOT Region:	Region 2
Functional Classification:	-
Performance Measures:	Safety



Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
CON	Local Match for STP Metro	\$0	\$27,484	\$0	\$0	\$0	\$0	\$0	\$27,484
CON	STP Metro	\$0	\$132,216	\$0	\$0	\$0	\$0	\$0	\$132,216
Total CON		\$0	\$159,700	\$0	\$0	\$0	\$0	\$0	\$159,700
Total Programmed		\$0	\$159,700	\$0	\$0	\$0	\$0	\$0	\$159,700

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Admin #17" to "Admin #1"

2021-007 - Ruxton Ave. Reconstruction

The Ruxton Ave. Pedestrian and Drainage Improvements is a project to upgrade Ruxton Ave. from Manitou Ave. to the COG railway. The project involves the reconstruction of Ruxton Ave. with upgraded sidewalks, utilities, approach roadways and parking opportunities. It is the intent of the project to implement the findings of the Mobility study presently underway. This may include transit and traffic management alternatives.

Lead Agency:	Manitou Springs
Project Type:	Roadway Reconstruction
Plan Revision Name:	Admin #1
Total Cost:	\$5,303,268
County:	El Paso
Municipality:	City of Manitou Springs
CDOT Region:	Region 2
Functional Classification:	-
Performance Measures:	Safety, Travel Time Reliability



Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
CON	Local Match for STP Metro	\$0	\$740,592	\$0	\$0	\$0	\$0	\$0	\$740,592
CON	Local Match for TAP	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
CON	STP Metro	\$0	\$3,562,676	\$0	\$0	\$0	\$0	\$0	\$3,562,676
CON	TAP	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
Total CON		\$0	\$5,303,268	\$0	\$0	\$0	\$0	\$0	\$5,303,268
Total Programmed		\$0	\$5,303,268	\$0	\$0	\$0	\$0	\$0	\$5,303,268

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Amend #8" to "Admin #1"

2023-010 - East Manitou Ave. Pedestrian and Drainage Improvements

East Manitou Avenue Pedestrian and Drainage Improvements From intersection with El Paso Boulevard (west) to on/off ramps on the east side of US-24 Bypass. This section of Manitou Avenue has proper lane widths and newer pavement, the primary focus of this project is for utility undergrounding, sidewalk widening, back-in angle parking opportunities and operational improvements at the US 24 off/on ramps.

Lead Agency:	Manitou Springs
Project Type:	Other Enhancements
Plan Revision Name:	Admin #1
Total Cost:	\$2,620,000
County:	El Paso
Municipality:	City of Manitou Springs
CDOT Region:	Region 2
Functional Classification:	Minor Collector
Performance Measures:	Congestion, Safety



Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
CON	Local Match for STP Metro	\$0	\$37,862	\$0	\$0	\$0	\$0	\$0	\$37,862
CON	PPRTA	\$0	\$0	\$68,840	\$344,200	\$0	\$0	\$0	\$413,040
CON	STP Metro	\$0	\$182,138	\$331,160	\$1,655,800	\$0	\$0	\$0	\$2,169,098
Total CON		\$0	\$220,000	\$400,000	\$2,000,000	\$0	\$0	\$0	\$2,620,000
Total Programmed		\$0	\$220,000	\$400,000	\$2,000,000	\$0	\$0	\$0	\$2,620,000

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Adoption" to "Admin #1"

2023-043 - Serpentine Area Improvements Phase 1

Phase 1 Design and Construction of the Creek Walk Trail, along Serpentine Drive for structure improvements and impacts to Fountain Creek to support the multi-use trail for Serpentine Drive (see Phase 2).

Lead Agency:	Manitou Springs
Project Type:	Bicycle and Pedestrian
Plan Revision Name:	Admin #1
Total Cost:	\$534,250
County:	El Paso
Municipality:	City of Manitou Springs
CDOT Region:	Region 2
Functional Classification:	-
Performance Measures:	-



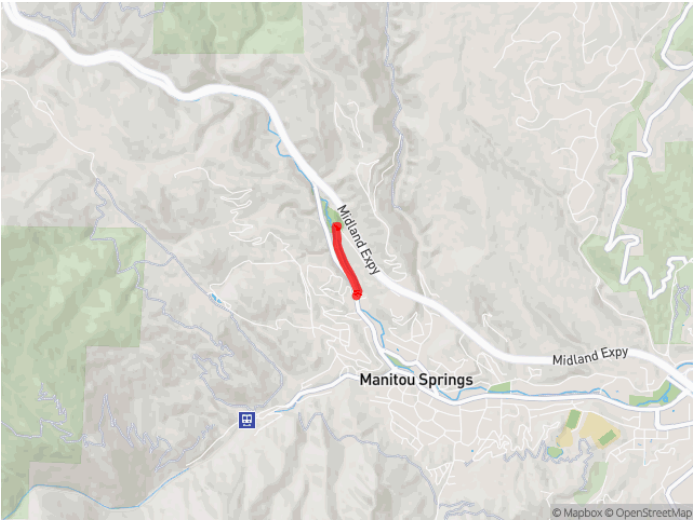
Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
PRE	Local	\$0	\$106,750	\$0	\$0	\$0	\$0	\$0	\$106,750
PRE	Region 2 TAP	\$0	\$427,500	\$0	\$0	\$0	\$0	\$0	\$427,500
Total PRE		\$0	\$534,250	\$0	\$0	\$0	\$0	\$0	\$534,250
-	American Rescue Plan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Programmed		\$0	\$534,250	\$0	\$0	\$0	\$0	\$0	\$534,250

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Admin 19" to "Admin #1"

2027-002 - Serpentine Area Improvements Phase 2

Phase 2 - Design and Construction of 10' Multi-modal (Creek Walk 6) trail with sections reduced in width for limited lengths based on terrain conditions. Connection of the Trail is from sidewalk on East end of Manitou Ave. to Rainbow Falls along Serpentine Drive in Manitou Springs, including any improvements to Fountain Creek or structures along Serpentine Drive.

Lead Agency:	Manitou Springs
Project Type:	Bicycle and Pedestrian
Plan Revision Name:	Admin #1
Total Cost:	\$1,400,000
County:	El Paso
Municipality:	City of Manitou Springs
CDOT Region:	Region 2
Functional Classification:	-
Performance Measures:	Pavement Condition, Safety



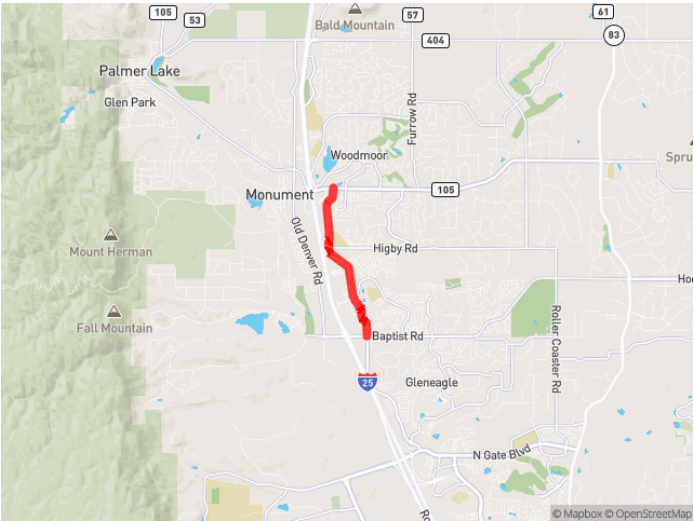
Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
CON	Local Match for TAP	\$0	\$0	\$0	\$0	\$0	\$280,000	\$0	\$280,000
CON	TAP	\$0	\$0	\$0	\$0	\$0	\$1,120,000	\$0	\$1,120,000
Total CON		\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$0	\$1,400,000
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$0	\$1,400,000

Current Change Reason:	New Project
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2019-028 - Jackson Creek Parkway Expansion

Jackson Creek Parkway (JCP) is a major north south road from Baptist Road to Highway 105. The project is intended to increase the 2 lane segment to 4 lanes to insure safety and capacity. The portion of JCP south of Higby Road is in the jurisdiction of Triview Metropolitan District. North of Higby Road is the jurisdiction of the Town of Monument. The scope of work for this project consists of preconstruction, mitigation, and construction phases. Additionally, the preconstruction and construction phases of a bicycle/pedestrian facility will be completed.

Lead Agency:	Monument
Project Type:	Roadway Capacity
Plan Revision Name:	Admin #1
Total Cost:	\$6,456,469
County:	El Paso
Municipality:	Town of Monument
CDOT Region:	-
Functional Classification:	-
Performance Measures:	-



Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
CON	Carbon Reduction Program	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
CON	Local Match for CRP	\$0	\$41,575	\$0	\$0	\$0	\$0	\$0	\$41,575
CON	Local Match for STP Metro	\$0	\$452,171	\$0	\$0	\$0	\$0	\$0	\$452,171
CON	Local Match for TAP	\$0	\$77,443	\$0	\$0	\$0	\$0	\$0	\$77,443
CON	Multimodal Options Fund	\$0	\$1,665,309	\$427,468	\$1,107,528	\$0	\$0	\$0	\$3,200,305
CON	STP Metro	\$0	\$2,175,203	\$0	\$0	\$0	\$0	\$0	\$2,175,203
CON	TAP	\$0	\$309,772	\$0	\$0	\$0	\$0	\$0	\$309,772
Total CON		\$0	\$4,921,473	\$427,468	\$1,107,528	\$0	\$0	\$0	\$6,456,469
Total Programmed		\$0	\$4,921,473	\$427,468	\$1,107,528	\$0	\$0	\$0	\$6,456,469

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Adoption" to "Admin #1"

2023-007 - Spruce Mountain Rd. Improvements

Spruce Mountain Rd. from W. Perry Park Rd. to Douglas County Line. Intersects with County Line Rd. - Spruce Mountain Rd. is a principal arterial that connects Palmer Lake with Larkspur, it is also heavily used when I-25 backs up. Currently it is configured as a two-lane road and has no shoulder on either side of the road. Improvements will include a new driving surface as well as a bike lane. Safety improvements will be turn lanes onto County Line Rd, which will improve traffic flow when there is a train. The rest of the 2100 ft will still be a 2 lane but shoulders be widen and a bike added on one side. The roadway itself is very old and still has concrete under the pavement that used to be the Old Denver Hwy. which is creating heaves in the roadway. These improvements will help ease the congestion when the Interstate is backed up.

Lead Agency:	Palmer Lake
Project Type:	Safety Improvements
Plan Revision Name:	Admin #1
Total Cost:	\$1,253,214
County:	El Paso
Municipality:	Town of Palmer Lake
CDOT Region:	Region 2
Functional Classification:	Principal Arterial
Performance Measures:	Congestion, Pavement Condition, Safety, Travel Time Reliability



Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
CON	Local Match for STP Metro	\$0	\$215,678	\$0	\$0	\$0	\$0	\$0	\$215,678
CON	STP Metro	\$0	\$1,037,536	\$0	\$0	\$0	\$0	\$0	\$1,037,536
Total CON		\$0	\$1,253,214	\$0	\$0	\$0	\$0	\$0	\$1,253,214
-	Local Match for STP Metro	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	STP Metro	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Programmed		\$0	\$1,253,214	\$0	\$0	\$0	\$0	\$0	\$1,253,214

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Description changed from "Spruce Mountain Rd. from W. Perry Park Rd. to Douglas County Line. Intersects with County Line Rd. - Spruce Mountain Rd. is a principal arterial that connects Palmer Lake with Larkspur, it is also heavily used when I-25 backs up. Currently it is configured as a two-lane road and has no shoulder on either side of the road. Improvements will include a new driving surface as well as a bike lane. Safety improvements will be turn lanes onto County Line Rd, which will improve traffic flow when there is a train. The rest of the 2100 ft will still be a 2 lane but shoulders be widen and a bike added on one side. The roadway itself is very old and still has concrete under the pavement that used to be the Old Denver Hwy. which is creating heaves in the roadway. These improvements will help ease the congestion when the Interstate is backed up. " to "Spruce Mountain Rd. from W. Perry Park Rd. to Douglas County Line. Intersects with County Line Rd. - Spruce Mountain Rd. is a principal arterial that connects Palmer Lake with Larkspur, it is also heavily used when I-25 backs up. Currently it is configured as a two-lane road and has no shoulder on either side of the road. Improvements will include a new driving surface as well as a bike lane. Safety improvements will be turn lanes onto County Line Rd, which will improve traffic flow when there is a train. The rest of the 2100 ft will still be a 2 lane but shoulders be widen and a bike added on one side. The roadway itself is very old and still has concrete under the pavement that used to be the Old Denver Hwy. which is creating heaves in the roadway. These improvements will help ease the congestion when the Interstate is backed up."
Project Changes:	Plan Revision Name changed from "Adoption" to "Admin #1"

2025-004 - Enhancing Micromobility Accessibility; Strengthening Transportation Demand Management

The Enhancing Micromobility Accessibility; Strengthening Transportation Demand Management project, with a focus on PikeRide’s existing public ebike share is an initiative aimed at improving transportation options within Colorado Springs and Manitou Springs. This project combines principles of micromobility, accessibility, and transportation demand management (TDM) to create a more efficient, sustainable, and inclusive urban transportation system.

Lead Agency:	Pike Ride
Project Type:	Bicycle and Pedestrian
Plan Revision Name:	Admin #1
Total Cost:	\$70,000
County:	El Paso
Municipality:	-
CDOT Region:	Region 2
Functional Classification:	-
Performance Measures:	-

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
NA	Local Overmatch	\$0	\$0	\$10,500	\$0	\$0	\$0	\$0	\$10,500
NA	Multimodal Options Fund	\$0	\$59,500	\$0	\$0	\$0	\$0	\$0	\$59,500
Total NA		\$0	\$59,500	\$10,500	\$0	\$0	\$0	\$0	\$70,000
-	Local Overmatch	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	Multimodal Options Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Programmed		\$0	\$59,500	\$10,500	\$0	\$0	\$0	\$0	\$70,000

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Adoption" to "Admin #1"

2025-029 - Regional Traffic Data Service (StreetLight)

StreetLight data surface STP Metro funds with LM provided by the City of Colorado Springs for FY26.

Lead Agency:	PPACG
Project Type:	Other
Plan Revision Name:	Admin #1
Total Cost:	\$1,421,674
County:	-
Municipality:	-
CDOT Region:	-
Functional Classification:	-
Performance Measures:	-

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
NA	Local Match for STP Metro	\$0	\$49,909	\$49,909	\$45,034	\$49,909	\$49,909	\$0	\$244,670
NA	STP Metro	\$0	\$240,091	\$240,091	\$216,640	\$240,091	\$240,091	\$0	\$1,177,004
Total NA		\$0	\$290,000	\$290,000	\$261,674	\$290,000	\$290,000	\$0	\$1,421,674
-	Local Match for STP Metro	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	STP Metro	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Programmed		\$0	\$290,000	\$290,000	\$261,674	\$290,000	\$290,000	\$0	\$1,421,674

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Adoption" to "Admin #1"

2019-093 - MMT Downtown Transit Center

Downtown transit center.

Lead Agency:	PPRTA
Project Type:	Transit Passenger Facilities
Plan Revision Name:	Admin #1
Total Cost:	\$23,112,635
County:	El Paso
Municipality:	City of Colorado Springs
CDOT Region:	-
Functional Classification:	-
Performance Measures:	-

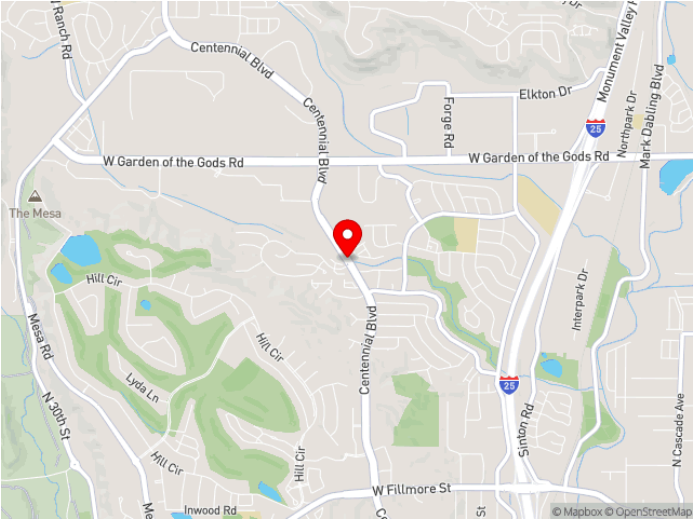
Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
NA	6CR	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000
NA	FTA 5307	\$0	\$10,490,108	\$0	\$0	\$0	\$0	\$0	\$10,490,108
NA	Local	\$0	\$2,622,527	\$0	\$0	\$0	\$0	\$0	\$2,622,527
NA	PPRTA	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Total NA		\$0	\$23,112,635	\$0	\$0	\$0	\$0	\$0	\$23,112,635
Total Programmed		\$0	\$23,112,635	\$0	\$0	\$0	\$0	\$0	\$23,112,635

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Admin #14" to "Admin #1"

2023-022 - Sinton Trail Crossing at Centennial Blvd

Design and reconstruct the Sinton Trail crossing under Centennial Blvd. (Note that project sponsor is PPRTA, but Colorado Springs will manage this project.)

Lead Agency:	PPRTA
Project Type:	Bicycle and Pedestrian
Plan Revision Name:	Admin #1
Total Cost:	\$6,148,450
County:	El Paso
Municipality:	City of Colorado Springs
CDOT Region:	-
Functional Classification:	-
Performance Measures:	-



Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
CON	Multimodal Options Fund	\$0	\$3,072,725	\$0	\$0	\$0	\$0	\$0	\$3,072,725
CON	PPRTA	\$0	\$3,075,725	\$0	\$0	\$0	\$0	\$0	\$3,075,725
Total CON		\$0	\$6,148,450	\$0	\$0	\$0	\$0	\$0	\$6,148,450
Total Programmed		\$0	\$6,148,450	\$0	\$0	\$0	\$0	\$0	\$6,148,450

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Admin 19" to "Admin #1"

2025-019 - Three Hybrid Buses for Service Expansion (State)

Acquire three diesel-hybrid buses.

Lead Agency:	PPRTA
Project Type:	Transit Vehicles
Plan Revision Name:	Admin #1
Total Cost:	\$1,612,000
County:	El Paso
Municipality:	-
CDOT Region:	Region 2
Functional Classification:	-
Performance Measures:	Congestion, Transit

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
NA	Multimodal Options Fund	\$0	\$1,612,000	\$0	\$0	\$0	\$0	\$0	\$1,612,000
Total NA		\$0	\$1,612,000	\$0	\$0	\$0	\$0	\$0	\$1,612,000
Total Programmed		\$0	\$1,612,000	\$0	\$0	\$0	\$0	\$0	\$1,612,000

Current Change Reason:	Schedule / Funding / Scope- Update TIP Funding – Roll forward project and funds
Project Changes:	Plan Revision Name changed from "Adoption" to "Admin #1"

2027-004 - Vehicle Purchases

Replacement of Vehicles past useful life for Operating on Demand Transit by Silver Key Senior Services.

Lead Agency:	Silver Key Senior Services
Project Type:	Transit Vehicles
Plan Revision Name:	Admin #1
Total Cost:	\$126,250
County:	El Paso
Municipality:	-
CDOT Region:	Region 2
Functional Classification:	-
Performance Measures:	Travel Time Reliability

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
NA	FASTER	\$0	\$101,000	\$0	\$0	\$0	\$0	\$0	\$101,000
NA	Local	\$0	\$25,250	\$0	\$0	\$0	\$0	\$0	\$25,250
Total NA		\$0	\$126,250	\$0	\$0	\$0	\$0	\$0	\$126,250
Total Programmed		\$0	\$126,250	\$0	\$0	\$0	\$0	\$0	\$126,250

Current Change Reason: New Project