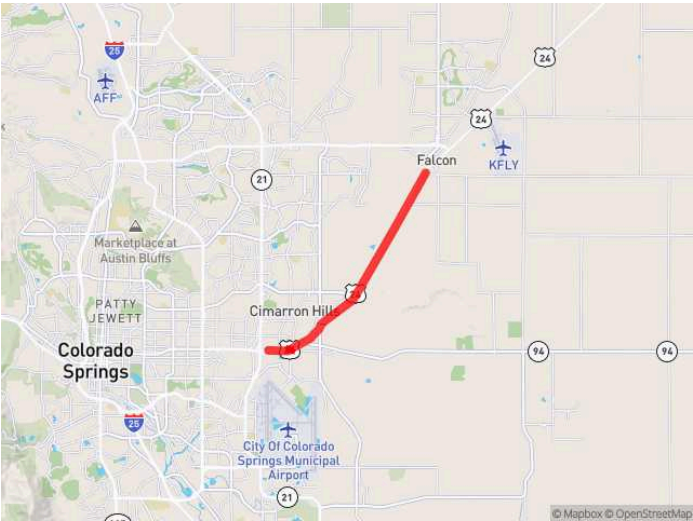


2021-047 - US24G Mobility/Safety Improvements

Design and construction funding for mobility or safety improvements along the corridor within the limits of MM 311 – 350.

Lead Agency:	CDOT
Project Type:	Other
Plan Revision Name:	Amend #1
Total Cost:	\$0
County:	El Paso
Municipality:	-
CDOT Region:	Region 2
Functional Classification:	Interstate
Performance Measures:	Congestion, Safety, Travel Time Reliability

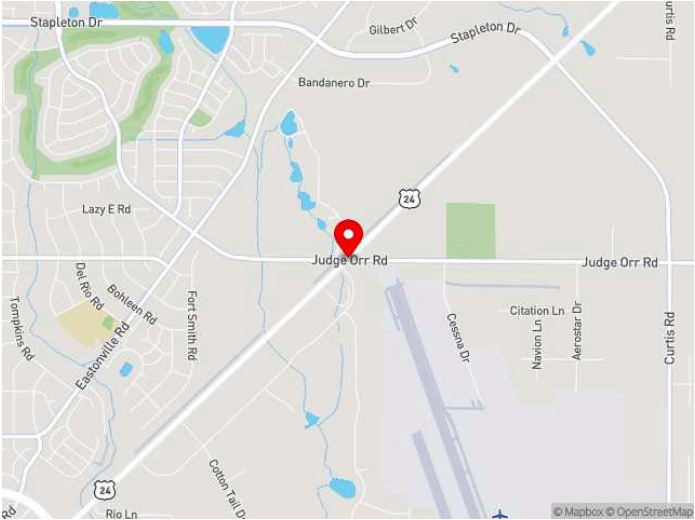


Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
-	Regional Priority Pool (RPP) Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	Regional Priority Pool (RPP) State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2023-032 - US24 Falcon Judge Orr Intersection Improvements, and Blue Gill Drive Realignment

Improvements to the Intersection of US24 and Judge Orr Road in Falcon. Also, this project will remove the current US 24/North Blue Gill Drive intersection and realign Blue Gill to US 24 farther south of Judge Orr. The project will design and construct the new alignment of Blue Gill to improve safety and preserve capacity on US24 East and be done in conjunction with US24/Judge Orr Road intersection realignment project that CDOT will be constructing. The project may include ROW, utilities, design, and stormwater and water quality improvements, fence relocation, access management, and roadway and intersection improvement construction for all modes.

Lead Agency:	CDOT
Project Type:	Safety Improvements
Plan Revision Name:	Amend #1
Total Cost:	\$12,913,002
County:	El Paso
Municipality:	-
CDOT Region:	Region 2
Functional Classification:	Principal Arterial
Performance Measures:	Safety, Travel Time Reliability



Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
PRE	STP Metro	\$0	\$1,321,472	\$0	\$0	\$0	\$0	\$0	\$1,321,472
Total PRE		\$0	\$1,321,472	\$0	\$0	\$0	\$0	\$0	\$1,321,472
ROW	STP Metro Local Match	\$0	\$709,778	\$0	\$0	\$0	\$0	\$0	\$709,778
Total ROW		\$0	\$709,778	\$0	\$0	\$0	\$0	\$0	\$709,778
CON	FASTER	\$0	\$5,613,000	\$0	\$0	\$0	\$0	\$0	\$5,613,000
CON	Local Match for STP Metro	\$0	\$1,032,600	\$0	\$0	\$0	\$0	\$0	\$1,032,600
CON	Regional Priority Pool (RPP) Federal	\$0	\$662,320	\$413,950	\$0	\$0	\$0	\$0	\$1,076,270
CON	Regional Priority Pool (RPP) State	\$0	\$137,680	\$86,050	\$0	\$0	\$0	\$0	\$223,730
CON	STP Metro	\$0	\$2,936,152	\$0	\$0	\$0	\$0	\$0	\$2,936,152
Total CON		\$0	\$10,381,752	\$500,000	\$0	\$0	\$0	\$0	\$10,881,752
-	FASTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Programmed		\$0	\$12,413,002	\$500,000	\$0	\$0	\$0	\$0	\$12,913,002

2019-091 - MMT Vehicle Purchase

Purchase vehicles, with MMT committing local match funds

Lead Agency:	Colorado Springs - MMT								
Project Type:	Transit Vehicles								
Plan Revision Name:	Amend #1								
Total Cost:	\$22,693,842								
County:	El Paso								
Municipality:	City of Colorado Springs								
CDOT Region:	-								
Functional Classification:	-								
Performance Measures:	Transit, Travel Time Reliability								
Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
NA	Carbon Reduction Program	\$0	\$1,448,310	\$0	\$0	\$995,724	\$1,155,058	\$0	\$3,599,092
NA	FTA 5307	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
NA	FTA 5339 (c)	\$0	\$7,623,000	\$0	\$0	\$0	\$0	\$0	\$7,623,000
NA	Local	\$0	\$4,148,852	\$0	\$0	\$0	\$0	\$0	\$4,148,852
NA	Local Match for CRP	\$0	\$301,068	\$0	\$0	\$206,986	\$240,108	\$0	\$748,162
NA	Local Overmatch	\$0	\$3,574,736	\$0	\$0	\$0	\$0	\$0	\$3,574,736
Total NA		\$0	\$20,095,966	\$0	\$0	\$1,202,710	\$1,395,166	\$0	\$22,693,842
Total Programmed		\$0	\$20,095,966	\$0	\$0	\$1,202,710	\$1,395,166	\$0	\$22,693,842